

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
SEPTEMBER 2002**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	September 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2002	Change from Last Month	Change from Last Year
Basic	45,964	796	1.8%	5.9%			
Unemployed Parent	1,375	60	4.6%	11.6%			
Cases	47,339	856	1.8%	6.0%	\$496.85	(\$5.22)	(\$6.25)
Recipients	110,741	2,623	2.4%	7.5%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	September 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2002	Change from Last Month	Change from Last Year
Cases	14,938	11	0.1%	6.3%	\$327.91	(\$4.96)	(\$4.50)
Recipients	15,192	(23)	-0.2%	6.3%			

Food Stamps

	Caseload				Average Monthly Grant		
	September 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2002	Change from Last Month	Change from Last Year
Public Assistance	45,847	2,717	6.3%	20.7%	\$193.25	\$2.40	\$19.62
Non-Public Assistance/ Mixed Household	36,786	1,520	4.3%	21.8%	\$206.51	\$8.39	\$41.97
SSI	34,160	1,840	5.7%	9.1%	\$66.96	\$2.11	\$1.91
State Food Stamps	0	(4,884)	-100.0%	-100.0%	\$0.00	(\$86.67)	(\$110.06)
Cases	116,793	1,193	1.0%	11.5%	\$160.49	\$7.03	\$25.12
Recipients	250,794	6,305	2.6%	14.7%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	September 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	September 2002	Change from Last Month	Change from Last Year
Elderly	45,300	(22)	0.0%	-0.5%			
Disabled	118,406	486	0.4%	0.6%			
Cases	163,706	464	0.3%	0.3%	\$82.89	(\$0.97)	(\$1.23)
Recipients	163,706	464	0.3%	0.3%			

Total Served*

	Caseload			
	September 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	262,769	2,851	1.1%	4.2%
Recipients	363,348	1,994	0.6%	3.8%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	764	*	*	764

*not available.

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$326,277	\$371,675	\$414,910	\$1,112,861	\$1,500,000
SSI-EAEDC	\$925,928	\$803,250	\$634,467	\$2,363,645	\$2,499,999
Total	\$1,252,205	\$1,174,924	\$1,049,377	\$3,476,506	\$3,999,999

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,806,112	\$2,309,973	\$2,707,329	\$6,823,413	\$6,166,051

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Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$674	\$545	\$129
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family of 3 with no other income	\$312
2	\$1,258		
3	\$1,585		
4	\$1,913	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,240		
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

FY2003 Appropriations

			TANF	General Fund	Caseload Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	3,026		
Applications Denied	1,057	19 and Under	474
		20 - 25	1,095
<u>Caseload by Category</u>		26 - 30	943
Elderly	2,870	31 - 35	1,386
Family	644	36 - 40	1,787
Caring for Incapacitated	68	41 - 45	2,144
Student	270	46 - 50	1,953
MA Rehab Commission	280	51 - 55	1,256
Disabled	8,740	56 - 60	765
Disability Processing	<u>2,066</u>	61 - 65	643
		66 and Over	<u>2,493</u>
TOTAL	14,938	TOTAL	14,938

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,549	\$5,852,019
Voucher Shelters	<u>34</u>	<u>\$69,482</u>
TOTAL	1,583	\$5,921,501

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	685
Scattered Site/Housing Demos	257
Voucher Shelters	34
Hotels	554
<u>Specialized Shelters</u>	
Substance Abuse	<u>53</u>
TOTAL	1,583

Teen Structured Living

Teen Caseload	106
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