

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 1999**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Oct.	Change	% Change	% Change	Oct.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Basic	48,152	(314)	-0.6%	-19.4%			
Unemployed Parent	985	(14)	-1.4%	-36.2%			
Cases	49,137	(328)	-0.7%	-19.9%	\$463.28	\$10.80	(\$3.60)
Recipients	119,063	(1,024)	-0.9%	-24.5%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Oct.	Change	% Change	% Change	Oct.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Cases	14,301	(131)	-0.9%	-4.5%	\$323.16	\$7.79	(\$6.50)
Recipients	14,909	(167)	-1.1%	-6.5%			

Food Stamps

	Caseload				Average Monthly Grant		
	Oct.	Change	% Change	% Change	Oct.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Public Assistance	46,024	(284)	-0.6%	-18.3%	\$181.28	\$5.21	-\$6.13
Non-Public Assistance/ Mixed Household	34,186	(971)	-2.8%	10.6%	\$171.39	\$16.81	\$18.04
SSI	36,223	8	0.0%	-2.9%	\$60.15	\$0.58	\$5.02
State Food Stamps	6,076	(95)	-1.5%	-42.9%	\$103.87	\$4.68	-\$0.37
Cases	122,509	(1,342)	-1.1%	-9.4%	\$138.87	\$6.79	\$0.00
Recipients	256,479	(1,793)	-0.7%	-10.6%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Oct.	Change	% Change	% Change	Oct.	Change	Change
	1999	from Last Month	from Last Month	from Last Year	1999	from Last Month	from Last Year
Elderly	46,069	124	0.3%	-0.2%			
Disabled	117,381	210	0.2%	1.1%			
Cases	163,450	334	0.2%	0.7%	\$83.88	\$2.04	\$1.78
Recipients	163,450	334	0.2%	0.7%			

Total Served*

	Caseload			
	Oct.	Change	% Change	% Change
	1999	from Last Month	from Last Month	from Last Year
Cases	261,074	(1,096)	0.4%	-3.1%
Recipients	370,276	(2,921)	0.8%	-8.1%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 1999**

Savings Initiatives

Error Rate

	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	671	1,561	668	4,781

Finance

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$363,528	\$368,711	\$385,892	\$1,477,792	\$2,000,000
SSI-EAEDC	<u>\$1,160,171</u>	<u>\$857,258</u>	<u>\$1,044,879</u>	<u>\$3,725,854</u>	<u>\$3,333,333</u>
Total	\$1,523,699	\$1,225,968	\$1,430,772	\$5,203,646	\$5,333,333

Child Support

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,552,682	\$1,784,963	\$2,593,410	\$8,968,614	\$6,446,424

Welfare Fraud Investigation

	<u>October</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	186	795	883
Total money ordered to be repaid:	\$599,554	\$3,260,757	\$2,812,913

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 1999**

Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
Disabled			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$708,909,055		
Total	\$844,838,830			

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 1999**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,057		
Applications Denied	1,001	19 and Under	621
		20 - 25	1,060
<u>Caseload by Category</u>		26 - 30	1,153
Elderly	1,866	31 - 35	1,580
Family	739	36 - 40	1,971
Caring for Incapacitated	395	41 - 45	2,049
Student	531	46 - 50	1,704
MA Rehab Commission	553	51 - 55	1,193
Disabled	5,059	56 - 60	734
Disability Processing	<u>5,158</u>	61 - 65	542
		66 and Over	<u>1,693</u>
TOTAL	14,301	TOTAL	14,301

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	9	\$3,115
Rent Arrearage	686	\$774,884
Contracted Shelter	815	\$2,063,020
Intake/Voucher Shelters	<u>100</u>	<u>\$192,602</u>
TOTAL	1,610	\$3,033,621

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	408
Scattered Site/Housing Demos	349
Voucher Shelters	21
Intake Centers	79
Hotels	14
<u>Specialized Shelters</u>	
Substance Abuse	<u>44</u>
TOTAL	915

Teen Structured Living

Teen Caseload	95
---------------	----