

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 2003**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	October 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2003	Change from Last Month	Change from Last Year
Basic	48,032	306	0.6%	3.3%			
Unemployed Parent	1,703	(3)	-0.2%	18.4%			
Cases	49,735	303	0.6%	3.8%	\$497.70	\$3.55	(\$3.39)
Recipients	118,160	822	0.7%	5.3%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	October 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2003	Change from Last Month	Change from Last Year
Cases	16,854	107	0.6%	10.8%	\$321.52	\$1.45	(\$8.82)
Recipients	17,325	140	0.8%	11.9%			

Food Stamps

	Caseload				Average Monthly Grant		
	October 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2003	Change from Last Month	Change from Last Year
Public Assistance	64,106	1,454	2.3%	47.5%	\$171.17	\$6.11	(\$32.80)
Non-Public Assistance/ Mixed Household	64,050	3,012	4.9%	46.9%	\$195.49	(\$7.88)	\$8.47
SSI	20,473	(2,453)	-10.7%	-34.7%	\$63.87	(\$3.50)	(\$3.29)
Cases	148,629	2,013	1.4%	25.5%	\$166.87	\$9.20	\$5.37
Recipients	324,226	4,549	1.4%	27.5%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	October 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2003	Change from Last Month	Change from Last Year
Elderly	45,042	16	0.0%	-0.5%			
Disabled	119,638	(493)	-0.4%	1.3%			
Cases	164,680	(477)	-0.3%	0.8%	\$85.57	(\$1.71)	\$0.75
Recipients	164,680	(477)	-0.3%	0.8%			

Total Served*

	Caseload			
	October 2003	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	295,319	2,945	1.0%	9.4%
Recipients	439,899	26,849	6.5%	20.8%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>
Food Stamps	8.4%	8.5%	8.6%	9.3%	7.5%

Employment Services Program

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	968	740	735	3,095

*not available.

Finance

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$291,600	\$278,308	\$335,620	\$1,229,409	\$2,000,000
SSI-EAEDC	<u>\$928,802</u>	<u>\$973,529</u>	<u>\$750,676</u>	<u>\$3,557,280</u>	<u>\$3,333,333</u>
Total	\$1,220,402	\$1,251,837	\$1,086,296	\$4,786,689	\$5,333,333

Child Support

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,497,261	\$1,746,439	\$1,536,432	\$7,521,081	\$8,503,069

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Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*			
	Exempt	Nonexempt	185% Income Ceiling	
			Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$681	\$552
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1		
2	\$1,313		
3	\$1,654		
4	\$1,994	TAFDC nonexempt family of 3 with no other income	\$339
5	\$2,334		
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	\$565,390
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$312,374,779
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$200,697,005
	EAEDC	\$66,291,268
	ESP - Job Training	\$11,017,679
	Individual Shelters	\$30,000,000
	Subtotal Programs	\$702,172,447
	Total	\$820,294,702

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	3,307		
Applications Denied	1,369	19 and Under	202
		20 - 25	1,285
		26 - 30	1,138
		31 - 35	1,451
		36 - 40	2,058
		41 - 45	2,426
		46 - 50	2,192
		51 - 55	1,461
		56 - 60	900
		61 - 65	681
		66 and Over	<u>3,061</u>
	TOTAL		16,854
		<u>Caseload by Category</u>	
Elderly	3,452		
Family	619		
Caring for Incapacitated	68		
Student	12		
MA Rehab Commission	273		
Disabled	8,728		
Disability Processing	<u>3,702</u>		
	TOTAL		16,854

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,592	\$5,849,470
Voucher Shelters	<u>36</u>	<u>\$82,725</u>
	TOTAL	\$5,932,195

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	697
Scattered Site/Housing Demos	283
Voucher Shelters	36
Hotels	555
<u>Specialized Shelters</u>	
Substance Abuse	<u>57</u>
	TOTAL
	1,628

Teen Structured Living

Teen Caseload	106
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