

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 2002**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	October 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2002	Change from Last Month	Change from Last Year
Basic	46,479	515	1.1%	6.0%			
Unemployed Parent	1,438	63	4.6%	12.7%			
Cases	47,917	578	1.2%	6.2%	\$501.09	\$4.24	(\$14.68)
Recipients	112,215	1,474	1.3%	7.6%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	October 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2002	Change from Last Month	Change from Last Year
Cases	15,209	271	1.8%	4.9%	\$330.34	\$2.43	(\$4.46)
Recipients	15,483	291	1.9%	5.1%			

Food Stamps

	Caseload				Average Monthly Grant		
	October 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2002	Change from Last Month	Change from Last Year
Public Assistance	43,468	(2,379)	-5.2%	8.5%	\$203.97	\$10.72	\$24.35
Non-Public Assistance/ Mixed Household	43,602	6,816	18.5%	27.0%	\$187.02	(\$19.49)	(\$4.80)
SSI	31,365	(2,795)	-8.2%	-2.0%	\$67.16	\$0.20	\$2.39
State Food Stamps	0	0	0.0%	0.0%	\$0.00	\$0.00	(\$105.02)
Cases	118,435	1,642	1.4%	5.0%	\$161.50	\$1.01	\$14.84
Recipients	254,392	3,598	1.4%	14.3%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	October 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2002	Change from Last Month	Change from Last Year
Elderly	45,255	(45)	-0.1%	-0.9%			
Disabled	118,078	(328)	-0.3%	0.0%			
Cases	163,333	(373)	-0.2%	-0.3%	\$84.82	\$1.93	\$0.55
Recipients	163,333	(373)	-0.2%	-0.3%			

Total Served*

	Caseload			
	October 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	270,061	7,292	2.8%	4.8%
Recipients	364,267	601	0.2%	1.5%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	*	764	*	764

*not available.

Finance

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$357,607	\$326,277	\$371,675	\$1,470,468	\$2,000,000
SSI-EAEDC	\$757,115	\$925,928	\$803,250	\$3,120,760	\$3,333,333
Total	\$1,114,722	\$1,252,205	\$1,174,924	\$4,591,228	\$5,333,333

Child Support

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,679,656	\$1,806,112	\$2,309,973	\$8,503,069	\$6,166,051

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
Incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

** Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$674	\$545
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1	\$960	TAFDC exempt family of 3 with no other income
2	\$1,294		
3	\$1,628		
4	\$1,961	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,295		
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

FY2003 Appropriations

			TANF	General Fund	Caseload Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	3,345		
Applications Denied	1,275	19 and Under	475
		20 - 25	1,147
		26 - 30	986
		31 - 35	1,393
		36 - 40	1,810
		41 - 45	2,172
		46 - 50	1,979
		51 - 55	1,286
		56 - 60	759
		61 - 65	638
		66 and Over	<u>2,564</u>
<u>Caseload by Category</u>			
Elderly	2,969		
Family	642		
Caring for Incapacitated	64		
Student	285		
MA Rehab Commission	284		
Disabled	8,808		
Disability Processing	<u>2,157</u>		
TOTAL	15,209	TOTAL	15,209

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,548	\$6,688,176
Voucher Shelters	<u>36</u>	<u>\$77,325</u>
TOTAL	1,584	\$6,765,501

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	680
Scattered Site/Housing Demos	263
Voucher Shelters	36
Hotels	555
<u>Specialized Shelters</u>	
Substance Abuse	<u>50</u>
TOTAL	1,584

Teen Structured Living

Teen Caseload	111
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