

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 2001**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	October 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2001	Change from Last Month	Change from Last Year
Basic	43,858	449	1.0%	3.0%			
Unemployed Parent	1,276	44	3.6%	34.3%			
Cases	45,134	493	1.1%	3.7%	\$515.77	\$12.67	\$1.47
Recipients	104,246	1,208	1.2%	2.2%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	October 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2001	Change from Last Month	Change from Last Year
Cases	14,497	447	3.2%	8.9%	\$334.80	\$2.39	\$5.03
Recipients	14,725	436	3.1%	8.9%			

Food Stamps

	Caseload				Average Monthly Grant		
	October 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2001	Change from Last Month	Change from Last Year
Public Assistance	42,411	1,410	3.4%	6.0%	\$179.62	\$5.99	\$9.75
Non-Public Assistance/ Mixed Household	36,352	3,761	11.5%	18.7%	\$191.82	\$27.28	\$16.53
SSI	33,885	104	0.3%	-2.2%	\$64.77	(\$0.28)	\$3.04
State Food Stamps	6,356	675	11.9%	15.3%	\$105.02	(\$5.04)	\$16.52
Cases	119,004	5,950	5.3%	7.4%	\$146.66	\$11.29	\$13.14
Recipients	244,539	12,411	5.3%	6.6%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	October 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	October 2001	Change from Last Month	Change from Last Year
Elderly	45,662	130	0.3%	-1.0%			
Disabled	118,105	453	0.4%	-0.2%			
Cases	163,767	583	0.4%	-0.4%	\$84.27	\$0.15	(\$0.02)
Recipients	163,767	583	0.4%	-0.4%			

Total Served*

	Caseload			
	October 2001	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	259,750	5,284	2.1%	3.1%
Recipients	358,783	10,223	2.9%	4.1%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 2001**

Savings Initiatives

Error Rate

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

Employment Services Program

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	466	660	261	2,589

Finance

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$334,016	\$265,890	\$295,654	\$1,245,194	\$2,000,000
SSI-EAEDC	<u>\$849,355</u>	<u>\$629,943</u>	<u>\$755,116</u>	<u>\$3,013,468</u>	<u>\$3,333,333</u>
Total	\$1,183,371	\$895,832	\$1,050,770	\$4,258,662	\$5,333,333

Child Support

	<u>October</u>	<u>September</u>	<u>August</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,809,925	\$1,704,083	\$2,006,806	\$7,975,977	\$8,642,376

Welfare Fraud Investigation

	<u>October</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	98	417	403
Total money ordered to be repaid:	\$569,239	\$2,461,369	\$2,352,519

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 2001**

Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
** Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$659	\$530
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
Disabled			
Full cost of living	\$644	\$530	\$114
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1		
2	\$1,258		
3	\$1,585		
4	\$1,913	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,240		
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

FY2002 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
PROGRAMS	TAFDC	\$289,650,459	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$49,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$54,370,085	0%	100%
	State Food Stamps	\$6,203,007	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
	Subtotal Programs	\$687,943,172		
Total		\$818,001,783		

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
OCTOBER 2001**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,780		
Applications Denied	1,280	19 and Under	494
		20 - 25	1,051
		26 - 30	997
		31 - 35	1,426
		36 - 40	1,893
		41 - 45	2,005
		46 - 50	1,834
		51 - 55	1,230
		56 - 60	779
		61 - 65	638
		66 and Over	<u>2,149</u>
<u>Caseload by Category</u>			
Elderly	2,550		
Family	666		
Caring for Incapacitated	121		
Student	310		
MA Rehab Commission	409		
Disabled	7,122		
Disability Processing	<u>3,319</u>		
TOTAL	14,497	TOTAL	14,497

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	1	\$400
Rent Arrearage	984	\$1,141,344
Contracted Shelter	1,291	\$4,745,206
Voucher Shelters	<u>33</u>	<u>\$84,974</u>
TOTAL	2,309	\$5,971,924

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	635
Scattered Site/Housing Demos	284
Voucher Shelters	33
Hotels	334
<u>Specialized Shelters</u>	
Substance Abuse	<u>38</u>
TOTAL	1,324

Teen Structured Living

Teen Caseload	118
---------------	-----