

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
NOVEMBER 2002**

Transitional Aid to Families with Dependent Children

	Caseload					Average Monthly Grant		
	November 2002	Previous Year	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2002	Change from Last Month	Change from Last Year
Basic	46,605	43,772	126	0.3%	6.5%			
Unemployed Parent	1,488	1,303	50	3.5%	14.2%			
Cases	48,093	45,075	176	0.4%	6.7%	\$493.17	(\$7.92)	(\$10.10)
Recipients	112,321	103,956	106	0.1%	8.0%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload					Average Monthly Grant		
	November 2002	Previous Year	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2002	Change from Last Month	Change from Last Year
Cases	15,656	14,748	447	2.9%	6.2%	\$330.69	\$0.35	(\$5.66)
Recipients	15,948	14,988	465	3.0%	6.4%			

Food Stamps

	Caseload					Average Monthly Grant		
	November 2002	Previous Year	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2002	Change from Last Month	Change from Last Year
Public Assistance	49,360	39,548	5,892	13.6%	24.8%	\$199.30	(\$4.67)	\$14.72
Non-Public Assistance/ Mixed Household	36,848	35,401	(6,754)	-15.5%	4.1%	\$240.10	\$53.08	\$60.38
SSI	34,913	31,094	3,548	11.3%	12.3%	\$67.01	(\$0.15)	\$2.04
State Food Stamps	0	5,973	0	0.0%	0.0%	\$0.00	\$0.00	(\$112.39)
Cases	121,121	112,016	2,686	2.3%	8.1%	\$173.58	(\$2.63)	\$27.59
Recipients	260,496	235,336	6,104	2.4%	10.7%			

Supplemental Security Income

	Caseload					Average Monthly Grant		
	November 2002	Previous Year	Change from Last Month	% Change from Last Month	% Change from Last Year	November 2002	Change from Last Month	Change from Last Year
Elderly	45,332	45,581	77	0.2%	-0.5%			
Disabled	117,922	117,009	(156)	-0.1%	0.8%			
Cases	163,254	162,590	(79)	0.0%	0.4%	\$86.46	\$1.64	\$4.12
Recipients	163,254	162,590	(79)	0.0%	0.4%			

Total Served*

	Caseload				
	November 2002	Previous Year	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	263,851	257,814	(6,210)	-2.3%	2.3%
Recipients	363,612	360,938	(655)	-0.2%	0.7%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	*	*	764	764

*not available.

Finance

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$1,788,258	\$357,607	\$326,277	\$3,258,726	\$2,500,000
SSI-EAEDC	<u>\$999,563</u>	<u>\$757,115</u>	<u>\$925,928</u>	<u>\$4,120,323</u>	<u>\$4,166,666</u>
Total	\$2,787,821	\$1,114,722	\$1,252,205	\$7,379,050	\$6,666,666

Child Support

	<u>November</u>	<u>October</u>	<u>September</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,363,109	\$1,679,656	\$1,806,112	\$9,866,178	\$9,799,360

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
	1	\$428	\$418	\$ 792
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
Incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$674	\$545	\$129
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$960	TAFDC exempt family	
2	\$1,294	of 3 with no other income	\$312
3	\$1,628		
4	\$1,961	TAFDC nonexempt family	\$317
5	\$2,295	of 3 with no other income	
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

FY2003 Appropriations

			TANF	General Fund	Caseload Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,580		
Applications Denied	1,101	19 and Under	483
		20 - 25	1,155
		26 - 30	1,010
		31 - 35	1,462
		36 - 40	1,902
		41 - 45	2,228
		46 - 50	2,072
		51 - 55	1,286
		56 - 60	783
		61 - 65	645
		66 and Over	<u>2,632</u>
<u>Caseload by Category</u>		TOTAL	15,656
Elderly	3,022		
Family	652		
Caring for Incapacitated	67		
Student	301		
MA Rehab Commission	286		
Disabled	9,027		
Disability Processing	<u>2,301</u>		
TOTAL	15,656		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,521	\$6,198,466
Voucher Shelters	<u>36</u>	<u>\$3,300</u>
TOTAL	1,557	\$6,201,766

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	671
Scattered Site/Housing Demos	260
Voucher Shelters	36
Hotels	538
<u>Specialized Shelters</u>	
Substance Abuse	<u>52</u>
TOTAL	1,557

Teen Structured Living

Teen Caseload	107
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