

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MAY 1999**

Transitional Aid to Families with Dependent Children

	Caseload			Average Monthly Grant			
	Change from Last Month	% Change from Last Month	% Change from Last Year	Change from Last Month	Change from Last Year		
	May 1999	Month	Month	Year	May 1999	Month	Year
Basic	50,671	(1,125)	-2.2%	-19.2%			
Unemployed Parent	1,108	(78)	-6.6%	-42.1%			
Cases	51,779	(1,203)	-2.3%	-19.8%	\$459.34	(\$3.55)	(\$7.33)
Recipients	126,425	(4,084)	-3.1%	-24.9%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload			Average Monthly Grant			
	Change from Last Month	% Change from Last Month	% Change from Last Year	Change from Last Month	Change from Last Year		
	May 1999	Month	Month	Year	May 1999	Month	Year
Cases	15,311	(12)	-0.1%	-3.0%	\$322.00	(\$1.79)	(\$3.17)
Recipients	16,033	(85)	-0.5%	-5.9%			

Food Stamps

	Caseload			Average Monthly Grant			
	Change from Last Month	% Change from Last Month	% Change from Last Year	Change from Last Month	Change from Last Year		
	May 1999	Month	Month	Year	May 1999	Month	Year
Public Assistance	49,232	(1,206)	-2.4%	-17.0%	\$177.22	-\$1.54	-\$0.64
Non-Public Assistance/ Mixed Household	34,077	(227)	-0.7%	2.9%	\$157.66	-\$6.56	\$8.61
SSI	37,979	(75)	-0.2%	-0.4%	\$57.49	\$0.45	\$6.50
State Food Stamps	6,432	60	0.9%	-36.6%	\$98.16	-\$8.96	-\$6.56
Cases	127,720	(1,448)	-1.1%	-9.2%	\$132.42	(\$3.09)	\$0.99
Recipients	267,483	(3,089)	-1.1%	-10.9%			

Supplemental Security Income

	Caseload			Average Monthly Grant			
	Change from Last Month	% Change from Last Month	% Change from Last Year	Change from Last Month	Change from Last Year		
	May 1999	Month	Month	Year	May 1999	Month	Year
Elderly	45,813	(88)	0.2%	0.2%			
Disabled	117,027	92	0.1%	1.0%			
Cases	162,840	4	0.0%	0.8%	\$82.69	(\$0.17)	(\$3.61)
Recipients	162,840	4	0.0%	0.8%			

Total Served*

	Caseload		
	Change from Last Month	% Change from Last Month	% Change from Last Year
	May 1999	Month	Month
Cases	264,007	(1,438)	0.5%
Recipients	378,488	(4,165)	1.1%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,112	959	844	13,371

Finance

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$486,568	\$579,084	\$719,287	\$4,827,144	\$5,500,000
SSI-EAEDC	<u>\$782,782</u>	<u>\$933,788</u>	<u>\$904,911</u>	<u>\$9,178,643</u>	<u>\$9,166,667</u>
Total	\$1,269,351	\$1,512,872	\$1,624,198	\$14,005,787	\$14,666,667

Child Support

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,842,931	\$1,889,928	\$1,916,546	\$16,333,413	\$27,038,723

Welfare Fraud Investigation

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	2,570	2,785
Total money ordered to be repaid:	\$8,362,859	\$8,333,489

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$629	\$500
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
Disabled			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1		
2	\$1,176	of 3 with no other income	\$278
3	\$1,479		
4	\$1,783	TAFDC nonexempt family	\$282
5	\$2,086	of 3 with no other income	
6	\$2,389		
7	\$2,693	EAEDC individual	\$125
8	\$2,996		

FY99 Appropriation Levels

			TANF	General Fund
ADMINISTRATION	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	\$1,362,100	25%	75%
	Subtotal Administration	\$135,557,649		
PROGRAMS	TAFDC	\$338,270,223	55%	45%
	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support Collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$12,424,757	18%	82%
	EA - Family Shelters	\$38,195,028	18%	82%
	Teen Structured Settings	\$5,281,906	0%	100%
	SSI	\$193,849,848	0%	100%
	EAEDC	\$54,654,626	0%	100%
	State Food Stamps	\$12,800,000	0%	100%
	ESP - Job Training	\$24,610,384	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$31,374,143	0%	100%
	Subtotal Programs	\$766,405,819		
	Total	\$901,963,468		

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	1,927		
Applications Denied	1,804	19 and Under	701
		20 - 25	1,185
		26 - 30	1,238
		31 - 35	1,803
		36 - 40	2,124
		41 - 45	2,090
		46 - 50	1,781
		51 - 55	1,263
		56 - 60	780
		61 - 65	573
		66 and Over	<u>1,774</u>
		TOTAL	15,311
<u>Caseload by Category</u>			
Elderly	1,968		
Family	808		
Caring for Incapacitated	398		
Student	670		
MA Rehab Commission	635		
Disabled	4,295		
Disability Processing	<u>6,537</u>		
TOTAL	15,311		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	3	\$1,459
Rent Arrearage	602	\$694,742
Contracted Shelter	777	\$2,177,986
Intake/Voucher Shelters	<u>93</u>	<u>\$218,959</u>
TOTAL	1,475	\$3,093,146

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	396
Scattered Site/Housing Demos	335
Voucher Shelters	17
Intake Centers	76
<u>Specialized Shelters</u>	
Substance Abuse	<u>46</u>
TOTAL	870

Teen Structured Living

Teen Caseload	92
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