

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
MAY 2003**

**Transitional Aid to Families with Dependent Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2003	Change	% Change	% Change	May 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
<b>Basic</b>	46,549	(141)	-0.3%	2.5%			
<b>Unemployed Parent</b>	1,625	(56)	-3.3%	14.5%			
<b>Cases</b>	48,174	(197)	-0.4%	2.9%	\$491.39	\$0.09	(\$2.21)
<b>Recipients</b>	112,609	(666)	-0.6%	3.7%			

**Emergency Aid to the Elderly, Disabled, and Children**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2003	Change	% Change	% Change	May 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
<b>Cases</b>	16,916	145	0.9%	6.4%	\$325.68	(\$1.10)	(\$1.49)
<b>Recipients</b>	17,308	159	0.9%	7.0%			

**Food Stamps**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2003	Change	% Change	% Change	May 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
<b>Public Assistance</b>	50,772	249	0.5%	13.8%	\$170.76	(\$1.94)	(\$13.07)
<b>Non-Public Assistance/ Mixed Household</b>	57,683	587	1.0%	56.9%	\$195.49	\$0.74	\$7.08
<b>SSI</b>	31,276	(94)	-0.3%	-4.1%	\$67.53	\$0.12	\$3.07
<b>Cases</b>	139,731	742	0.5%	22.6%	\$156.64	(\$0.31)	\$11.18
<b>Recipients</b>	302,754	1,822	0.6%	25.0%			

**Supplemental Security Income**

	<b>Caseload</b>				<b>Average Monthly Grant</b>		
	May 2003	Change	% Change	% Change	May 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
<b>Elderly</b>	45,041	(70)	-0.2%	-0.3%			
<b>Disabled</b>	119,006	(442)	-0.4%	0.9%			
<b>Cases</b>	164,047	(512)	-0.3%	0.6%	\$84.88	\$0.87	\$2.55
<b>Recipients</b>	164,047	(512)	-0.3%	0.6%			

**Total Served\***

	<b>Caseload</b>			
	May 2003	Change	% Change	% Change
		from Last Month	from Last Month	from Last Year
<b>Cases</b>	286,820	23	0.0%	9.2%
<b>Recipients</b>	404,386	23	0.0%	10.7%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
<b>Food Stamps</b>	8.5%	8.6%	9.3%	7.5%	8.2%

**Employment Services Program**

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	*	*	*	764

\*not available.

**Finance**

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$409,589	\$557,866	\$719,645	\$5,597,435	\$5,500,000
<b>SSI-EAEDC</b>	<u>\$847,478</u>	<u>\$895,020</u>	<u>\$839,211</u>	<u>\$8,937,708</u>	<u>\$9,166,666</u>
<b>Total</b>	\$1,257,067	\$1,452,886	\$1,558,856	\$14,535,143	\$14,666,666

**Child Support**

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$2,392,638	\$2,155,137	\$1,726,923	\$20,947,481	\$20,097,276

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	2,852		
Applications Denied	1,251	19 and Under	544
		20 - 25	1,328
		26 - 30	1,127
		31 - 35	1,517
		36 - 40	2,087
		41 - 45	2,366
		46 - 50	2,210
		51 - 55	1,388
		56 - 60	864
		61 - 65	646
		66 and Over	<u>2,839</u>
<u>Caseload by Category</u>			
Elderly	3,166		
Family	638		
Caring for Incapacitated	64		
Student	339		
MA Rehab Commission	267		
Disabled	9,399		
Disability Processing	<u>3,043</u>		
TOTAL	16,916	TOTAL	16,916

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,575	\$5,042,302
Voucher Shelters	<u>37</u>	<u>\$82,475</u>
TOTAL	1,612	\$5,124,777

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	700
Scattered Site/Housing Demos	269
Voucher Shelters	37
Hotels	561
<u>Specialized Shelters</u>	
Substance Abuse	<u>45</u>
TOTAL	1,612

**Teen Structured Living**

Teen Caseload	109
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**Grant Levels and Eligibility Standards  
TAFDC**

**EAEDC**

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

**Supplemental Security Income**

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	<b>Aged</b>		
Full cost of living	\$681	\$552	\$129
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
<b>Disabled</b>			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1		
2	\$1,294		
3	\$1,628		
4	\$1,961	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,295		
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

**FY2003 Appropriations**

			TANF	Caseload	
				General Fund	Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			