

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MAY 2002**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,648		
Applications Denied	1,144	19 and Under	575
		20 - 25	1,234
		26 - 30	1,015
		31 - 35	1,503
		36 - 40	2,004
		41 - 45	2,210
		46 - 50	1,980
		51 - 55	1,324
		56 - 60	830
		61 - 65	664
		66 and Over	<u>2,555</u>
<u>Caseload by Category</u>		TOTAL	15,893
Elderly	2,807		
Family	641		
Caring for Incapacitated	67		
Student	428		
MA Rehab Commission	314		
Disabled	8,175		
Disability Processing	<u>3,461</u>		
TOTAL	15,893		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	3	\$1,535
Rent Arrearage	83	\$91,980
Contracted Shelter	1,357	\$3,883,445
Voucher Shelters	<u>35</u>	<u>\$70,170</u>
TOTAL	1,478	\$4,047,130

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	663
Scattered Site/Housing Demos	282
Voucher Shelters	35
Hotels	357
<u>Specialized Shelters</u>	
Substance Abuse	<u>55</u>
TOTAL	1,392

Teen Structured Living

Teen Caseload	124
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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	912	811	555*	6,716

*Estimate

Finance

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$524,854	\$550,950	\$720,804	\$5,498,629	\$5,500,000
SSI-EAEDC	<u>\$538,238</u>	<u>\$677,898</u>	<u>\$764,798</u>	<u>\$7,430,321</u>	<u>\$9,166,666</u>
Total	\$1,063,092	\$1,228,848	\$1,485,602	\$12,928,950	\$14,666,666

Child Support

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,325,962	\$2,029,302	\$1,525,716	\$20,097,276	\$20,874,266

Welfare Fraud Investigation

	<u>July thru January</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	655	671
Total money ordered to be repaid:	\$3,704,263	\$3,916,860