

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MAY 2001

Transitional Aid to Families with Dependent Children

	Caseload			Average Monthly Grant			
	May 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2001	Change from Last Month	Change from Last Year
Basic	41,136	(229)	-0.6%	-3.1%			
Unemployed Parent	949	(22)	-2.3%	13.7%			
Cases	42,085	(251)	-0.6%	-2.7%	\$504.59	\$4.23	\$46.23
Recipients	95,918	(1,048)	-1.1%	-5.0%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload			Average Monthly Grant			
	May 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2001	Change from Last Month	Change from Last Year
Cases	13,789	120	0.9%	0.8%	\$337.52	\$4.14	\$7.01
Recipients	14,011	162	1.2%	0.6%			

Food Stamps

	Caseload			Average Monthly Grant			
	May 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2001	Change from Last Month	Change from Last Year
Public Assistance	39,056	72	0.2%	-3.6%	\$163.26	(\$7.84)	(\$9.65)
Non-Public Assistance/ Mixed Household	32,420	1,304	4.2%	-2.9%	\$165.01	(\$12.57)	\$5.50
SSI	33,866	378	1.1%	-4.5%	\$61.96	\$0.59	\$3.29
State Food Stamps	5,708	127	2.3%	1.2%	\$102.73	\$8.27	\$3.11
Cases	111,050	1,881	1.7%	-3.4%	\$129.77	(\$5.60)	(\$0.43)
Recipients	227,259	3,199	1.4%	-5.7%			

Supplemental Security Income

	Caseload			Average Monthly Grant			
	May 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	May 2001	Change from Last Month	Change from Last Year
Elderly	45,567	(4)	0.0%	-0.9%			
Disabled	117,691	(436)	-0.4%	-0.2%			
Cases	163,258	(440)	-0.3%	-0.4%	\$101.19	\$13.46	\$16.74
Recipients	163,258	(440)	-0.3%	-0.4%			

Total Served*

	Caseload		
	May 2001	Change from Last Month	% Change from Last Month
Cases	251,552	733	0.3%
Recipients	340,685	1,210	0.4%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

Employment Services Program

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	990	666	914	9,320

Finance

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$516,112	\$598,021	\$1,076,133	\$6,665,583	\$5,500,000
SSI-EAEDC	<u>\$956,863</u>	<u>\$864,084</u>	<u>\$630,623</u>	<u>\$8,930,783</u>	<u>\$9,166,664</u>
Total	\$1,472,975	\$1,462,105	\$1,706,756	\$15,596,367	\$14,666,664

Child Support

	<u>May</u>	<u>April</u>	<u>March</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,370,311	\$1,984,759	\$1,668,681	\$20,874,266	\$21,843,538

Welfare Fraud Investigation

	<u>May</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	77	1,022	1,805
Total money ordered to be repaid:	\$494,948	\$6,108,960	\$8,687,307

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
** Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Aged		
Full cost of living	\$659	\$530	\$129
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
Disabled			
Full cost of living	\$644	\$530	\$114
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1		
2	\$1,219		
3	\$1,533		
4	\$1,848	TAFDC nonexempt family of 3 with no other income	\$285
5	\$2,162		
6	\$2,476		
7	\$2,790	EAEDC individual	\$130
8	\$3,104		

FY2001 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$256,971,312	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$47,769,502	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$202,832,217	0%	100%
	SSI Prior Year Bills	\$225,000		
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	80%	20%
	Reserve ESP	\$15,028,478	80%	20%
	Homelessness Services	\$35,420,129	0%	100%
	Subtotal Programs	\$680,048,361		
Total	\$817,885,954			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,215		
Applications Denied	1,095	19 and Under	548
		20 - 25	1,022
		26 - 30	950
		31 - 35	1,366
		36 - 40	1,870
		41 - 45	1,891
		46 - 50	1,721
		51 - 55	1,159
		56 - 60	709
		61 - 65	561
		66 and Over	<u>1,993</u>
<u>Caseload by Category</u>		TOTAL	13,789
Elderly	2,244		
Family	607		
Caring for Incapacitated	343		
Student	508		
MA Rehab Commission	443		
Disabled	5,985		
Disability Processing	<u>3,659</u>		
TOTAL	13,789		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$3,677
Rent Arrearage	747	\$894,243
Contracted Shelter	1,099	\$3,898,166
Voucher Shelters	<u>32</u>	<u>\$89,233</u>
TOTAL	1,884	\$4,885,319

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	645
Scattered Site/Housing Demos	300
Voucher Shelters	32
Hotels	110
<u>Specialized Shelters</u>	
Substance Abuse	<u>44</u>
TOTAL	1,131

Teen Structured Living

Teen Caseload	98
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