

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MARCH 1999

Caseload		Mar. 1999	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
TAFDC	Basic	52,571	- 1,215	- 2.3%	- 18.7%			
	Unemployed Parent	1,247	- 96	- 7.1%	- 38.9%	Mar. 1999	Change From Last Month	Change From Last Year
	Cases	53,818	- 1,311	- 2.4%	- 19.3%			
	Recipients	133,404	- 4,346	- 3.2%	- 24.0%	\$469.08	+ \$14.90	- \$3.39
EAEDC	Cases	15,279	+ 19	+ 0.1%	- 6.3%			
	Recipients	16,081	- 65	- 0.4%	- 9.0%	\$332.08	+ \$9.07	+ \$3.86
Food Stamps	Public Assistance	51,183	- 1,233	- 2.4%	- 17.2%	\$178.36	- \$3.98	- \$0.91
	Non-Public Assistance/ Mixed Household	34,501	- 1,264	- 3.5%	- 0.2%	\$156.65	+ \$2.21	+ \$9.14
	SSI	38,011	+ 334	+ 0.9%	+ 1.0%	\$56.78	+ \$0.31	+ \$5.19
	State Supplemental Food Stamps	6,470	- 22	- 0.3%	- 37.6%	\$98.85	+ \$7.53	- \$17.34
	Cases	130,165	- 2,185	- 1.7%	- 9.8%			
Recipients	272,632	- 9,234	- 3.3%	- 11.4%	\$133.15	- \$1.35	- \$0.71	
Supplemental Security Income	Elderly	46,035	- 36	- 0.1%	+ 0.7%			
	Disabled	117,272	+ 345	+ 0.3%	+ 1.5%			
	Cases	163,307	+ 309	+ 0.2%	+ 1.3%			
Recipients	163,307	+ 309	+ 0.2%	+ 1.3%	\$83.91	- \$0.41	+ \$8.32	
Total* Served	Cases	266,905	- 2,247	- 0.8%	- 4.3%			
	Recipients	386,404	- 8,035	- 2.0%	- 10.1%			

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	na	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

<u>Employment Services Program</u>	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	844	720	1,543	11,300

<u>FINANCE</u>	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$719,287	\$785,856	\$371,450	\$4,248,059	\$4,500,000
SSI-EAEDC	\$904,911	\$742,255	\$975,608	\$8,244,855	\$7,500,000
Total	\$1,624,198	\$1,528,111	\$1,347,059	\$12,492,915	\$12,000,000

<u>CHILD SUPPORT</u>	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,916,546	\$1,476,277	\$1,197,074	\$14,443,484	\$19,269,074

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered.	2,165	2,244
Total money ordered to be repaid:	\$7,038,766	\$6,774,571

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC		Maximum Monthly Benefits*		185% Income Ceiling		EAEDC	
Family Size	Exempt	Nonexempt	Exempt	Nonexempt	Family Size	Maximum Monthly Grant**	
1	\$392	\$383	\$ 725	\$ 709	1	\$339	
2	\$486	\$474	\$ 899	\$ 877	2	\$430	
3	\$579	\$565	\$1,071	\$1,045	3	\$522	
4	\$668	\$651	\$1,236	\$1,204	4	\$613	
incremental	\$ 95	\$ 93	\$ 176	\$ 172	incremental	\$92	

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
 **Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
<u>Disabled</u>			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

FOOD STAMPS

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
FDC exempt family of 3 with no other income	\$278	1	\$839
		2	\$1,123
		3	\$1,407
TAFDC nonexempt family of 3 with no other income	\$282	4	\$1,690
		5	\$1,974
		6	\$2,258
EAEDC individual	\$125	7	\$2,542
		8	\$2,826

FY99 APPROPRIATION LEVELS

		TANF	General Fund
<u>ADMINISTRATION</u>	Management and Support	73,550,709	25%
	Unit 8 Caseworkers	60,644,840	25%
	Employee Chargebacks	1,362,100	25%
	Total Administration	135,557,649	
<u>ASSISTANCE PAYMENTS</u>	TAFDC	338,270,223	55%
	Supplemental TAFDC	7,444,904	0%
	Child Support collections	32,500,000	0%
	EA - Rent Arrearages	12,424,757	18%
	EA - Family Shelters/Hotels	38,195,028	18%
	Teen Structured Settings	5,281,906	0%
	SSI	193,849,848	0%
	EAEDC	54,654,626	0%
	State Food Stamps	12,800,000	0%
	ESP - Job Training	24,610,384	10%
	Reserve ESP	15,000,000	0%
	Homelessness Services	31,374,143	0%
	Subtotal	766,405,819	
	Total	901,963,468	

EAEDC CASELOAD

	<u>March</u>
Applications Received	2,316
Applications Denied	1,170
<u>Cases by Category</u>	
	<u>March</u>
Elderly	1,946
Family	826
Caring for Incapacitated	407
Student	687
MA Rehab Commission	696
Disabled	4,136
Disability Processing	6,581
TOTAL	15,279

	<u>March</u>
<u>Cases by Age</u>	
19 and Under	729
20 - 25	1,176
26 - 30	1,267
31 - 35	1,874
36 - 40	2,126
41 - 45	2,125
46 - 50	1,723
51 - 55	1,211
56 - 60	783
61 - 65	543
66 and Over	1,722
TOTAL	15,279

EA UTILIZATION AND EXPENDITURES

<u>Category</u>	<u>March</u>	
	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	4	\$1,575
Rent Arrearage	982	\$1,078,281
Contracted Shelter	772	\$2,164,897
Intake/Voucher Shelters	89	\$209,406
TOTAL	1,847	\$3,454,159

HOMELESS FAMILY CASELOAD

	<u>March</u>
<u>Emergency Shelter</u>	
Congregate Shelter	397
Scattered Site/ Housing Demos	333
Voucher Shelters	19
Intake Centers	70
<u>Specialized Shelters</u>	
Substance Abuse	42
TOTAL	861
<u>Teen Structured Living</u>	
Teens	89