

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MARCH 2004**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	March 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	March 2004	Change from Last Month	Change from Last Year
Basic	46,036	(407)	-0.9%	-1.6%			
Unemployed Parent	1,798	15	0.8%	9.7%			
Cases	47,834	(392)	-0.8%	-1.2%	\$492.68	\$10.81	(\$1.52)
Recipients	112,600	(1,175)	-1.0%	-0.3%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	March 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	March 2004	Change from Last Month	Change from Last Year
Cases	17,356	91	0.5%	4.3%	\$323.72	\$6.54	(\$0.22)
Recipients	17,900	119	0.7%	5.4%			

Food Stamps

	Caseload				Average Monthly Grant		
	March 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	March 2004	Change from Last Month	Change from Last Year
Public Assistance	63,385	(570)	-0.9%	25.4%	\$161.23	\$1.41	(\$12.53)
Non-Public Assistance/ Mixed Household	69,861	1,267	1.8%	24.1%	\$194.15	\$3.84	\$13.72
SSI	20,478	104	0.5%	-34.9%	\$71.87	(\$0.62)	\$4.65
Cases	153,724	801	0.5%	11.1%	\$164.24	\$2.38	\$12.28
Recipients	333,282	1,928	0.6%	12.7%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	March 2004	Change from Last Month	% Change from Last Month	% Change from Last Year	March 2004	Change from Last Month	Change from Last Year
Elderly	44,508	(122)	-0.3%	-1.1%			
Disabled	120,392	557	0.5%	1.3%			
Cases	164,900	435	0.3%	0.6%	\$84.63	\$0.68	\$2.53
Recipients	164,900	435	0.3%	0.6%			

Total Served*

	Caseload			
	March 2004	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	299,951	1,401	0.5%	5.2%
Recipients	467,217	2,513	0.5%	16.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-02- Sep-03</u>	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>
Food Stamps	5.0%	8.4%	8.5%	8.6%	9.3%

Employment Services Program

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,100	1,092	1,079	10,874

Finance

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$554,514	\$819,010	\$424,396	\$3,561,278	\$4,500,000
SSI-EAEDC	<u>\$1,265,352</u>	<u>\$755,335</u>	<u>\$730,059</u>	<u>\$8,076,071</u>	<u>\$7,500,000</u>
Total	\$1,819,865	\$1,574,345	\$1,154,455	\$11,637,349	\$12,000,000

Child Support

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,545,818	\$1,310,153	\$1,572,998	\$14,910,482	\$14,672,783

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**Grant Levels and Eligibility Standards
TAFDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Aged			
Full cost of living	\$693	\$564	\$129
Shared living expenses	\$603	\$564	\$39
Household of another	\$480	\$376	\$104
Disabled			
Full cost of living	\$678	\$564	\$114
Shared living expenses	\$594	\$564	\$30
Household of another	\$464	\$376	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$973	TAFDC exempt family of 3 with no other income	\$334
2	\$1,313		
3	\$1,654		
4	\$1,994	TAFDC nonexempt family of 3 with no other income	\$339
5	\$2,334		
6	\$2,674		
7	\$3,014	EAEDC individual	\$141
8	\$3,354		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	<u>\$565,390</u>
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$315,024,047
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$203,272,025
	EAEDC	\$69,279,481
	ESP - Job Training	\$11,017,679
	Individual Shelters	<u>\$30,000,000</u>
	Subtotal Programs	<u>\$710,384,948</u>
	Total	\$828,507,203

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	3,047		
Applications Denied	1,488	19 and Under	213
		20 - 25	1,278
<u>Caseload by Category</u>		26 - 30	1,158
Elderly	3,612	31 - 35	1,539
Family	639	36 - 40	2,029
Caring for Incapacitated	77	41 - 45	2,476
Student	13	46 - 50	2,373
MA Rehab Commission	224	51 - 55	1,505
Disabled	8,830	56 - 60	895
Disability Processing	<u>3,961</u>	61 - 65	714
		66 and Over	<u>3,176</u>
TOTAL	17,356	TOTAL	17,356

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,364	\$4,932,271
Voucher Shelters	<u>33</u>	<u>\$86,914</u>
TOTAL	1,397	\$5,019,185

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	763
Scattered Site/Housing Demos	285
Voucher Shelters	33
Hotels	265
<u>Specialized Shelters</u>	
Substance Abuse	<u>51</u>
TOTAL	1,397

Teen Structured Living

Teen Caseload	101
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