

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MARCH 2002**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	March	Change	% Change	% Change	March	Change	Change
	2002	from Last Month	from Last Month	from Last Year	2002	from Last Month	from Last Year
Basic	45,315	208	0.5%	9.7%			
Unemployed Parent	1,600	78	5.1%	67.7%			
Cases	46,915	286	0.6%	11.0%	\$500.13	\$3.23	(\$3.91)
Recipients	108,974	941	0.9%	12.4%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	March	Change	% Change	% Change	March	Change	Change
	2002	from Last Month	from Last Month	from Last Year	2002	from Last Month	from Last Year
Cases	15,812	294	1.9%	16.3%	\$331.05	\$1.75	(\$3.45)
Recipients	16,064	219	1.4%	16.5%			

Food Stamps

	Caseload				Average Monthly Grant		
	March	Change	% Change	% Change	March	Change	Change
	2002	from Last Month	from Last Month	from Last Year	2002	from Last Month	from Last Year
Public Assistance	42,740	1,368	3.3%	8.6%	\$184.00	\$0.79	\$12.48
Non-Public Assistance/ Mixed Household	45,513	3,214	7.6%	36.1%	\$168.60	\$0.20	\$9.24
SSI	31,306	(249)	-0.8%	-4.6%	\$65.01	\$0.24	\$2.06
State Food Stamps	8,137	588	7.8%	45.8%	\$108.41	(\$0.13)	\$15.34
Cases	127,696	4,921	4.0%	14.8%	\$144.52	\$1.44	\$12.64
Recipients	262,043	8,608	3.4%	14.8%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	March	Change	% Change	% Change	March	Change	Change
	2002	from Last Month	from Last Month	from Last Year	2002	from Last Month	from Last Year
Elderly	45,227	(92)	-0.2%	-0.8%			
Disabled	117,922	72	0.1%	0.5%			
Cases	163,149	(20)	0.0%	0.1%	\$85.25	\$3.36	\$0.03
Recipients	163,149	(20)	0.0%	0.1%			

Total Served*

	Caseload			
	March	Change	% Change	% Change
	2002	from Last Month	from Last Month	from Last Year
Cases	271,389	3,774	1.4%	7.6%
Recipients	383,535	7,437	2.0%	11.6%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	555*	565	543	4,993

*Estimate

Finance

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$720,804	\$1,070,002	\$731,752	\$4,422,825	\$4,500,000
SSI-EAEDC	\$764,798	\$670,310	\$578,408	\$6,214,184	\$7,500,000
Total	\$1,485,602	\$1,740,312	\$1,310,160	\$10,637,009	\$12,000,000

Child Support

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,525,716	\$1,322,134	\$1,488,277	\$15,742,021	\$16,519,196

Welfare Fraud Investigation

	<u>July thru January</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	655	671
Total money ordered to be repaid:	\$3,704,263	\$3,916,860

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Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$674	\$545
Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$931	TAFDC exempt family	
2	\$1,258	of 3 with no other income	\$312
3	\$1,585		
4	\$1,913	TAFDC nonexempt family	\$317
5	\$2,240	of 3 with no other income	
6	\$2,567		
7	\$2,894	EAEDC individual	\$135
8	\$3,221		

FY2002 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$74,552,824	17%	83%
	Unit 8 Caseworkers	\$53,914,425	17%	83%
	Domestic Violence	\$547,975	0%	100%
	Employee Chargebacks	\$1,043,387	17%	83%
	Subtotal Administration	\$130,058,611		
PROGRAMS	TAFDC	\$305,307,211	52%	48%
	EA - Rent Arrearages	\$9,132,859	90%	10%
	EA - Family Shelters	\$63,628,138	0%	100%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$201,462,979	0%	100%
	EAEDC	\$61,618,659	0%	100%
	State Food Stamps	\$8,266,916	0%	100%
	ESP - Job Training	\$35,767,352	71%	29%
	Homelessness Services	\$35,504,087	0%	100%
	Subtotal Programs	\$726,912,407		
Total	\$856,971,018			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,794		
Applications Denied	1,272	19 and Under	582
		20 - 25	1,242
<u>Caseload by Category</u>		26 - 30	1,046
Elderly	2,687	31 - 35	1,575
Family	669	36 - 40	2,045
Caring for Incapacitated	81	41 - 45	2,253
Student	418	46 - 50	1,953
MA Rehab Commission	370	51 - 55	1,282
Disabled	8,194	56 - 60	808
Disability Processing	<u>3,393</u>	61 - 65	659
		66 and Over	<u>2,367</u>
TOTAL	15,812	TOTAL	15,812

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$3,115
Rent Arrearage	865	\$1,080,732
Contracted Shelter	1,314	\$4,562,584
Voucher Shelters	<u>35</u>	<u>\$79,695</u>
TOTAL	2,220	\$5,726,126

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	652
Scattered Site/Housing Demos	290
Voucher Shelters	35
Hotels	323
<u>Specialized Shelters</u>	
Substance Abuse	<u>49</u>
TOTAL	1,349

Teen Structured Living

Teen Caseload	119
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