

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MARCH 2001**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,182		
Applications Denied	1,144	19 and Under	544
		20 - 25	1,019
		26 - 30	933
		31 - 35	1,364
		36 - 40	1,853
		41 - 45	1,872
		46 - 50	1,709
		51 - 55	1,177
		56 - 60	702
		61 - 65	520
		66 and Over	<u>1,904</u>
<u>Caseload by Category</u>			
Elderly	2,136		
Family	598		
Caring for Incapacitated	345		
Student	502		
MA Rehab Commission	435		
Disabled	5,853		
Disability Processing	<u>3,727</u>		
TOTAL	13,596	TOTAL	13,596

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	11	\$5,182
Rent Arrearage	640	\$718,012
Contracted Shelter	1,036	\$3,501,007
Voucher Shelters	<u>34</u>	<u>\$76,006</u>
TOTAL	1,721	\$4,300,207

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	590
Scattered Site/Housing Demos	306
Voucher Shelters	34
Hotels	103
<u>Specialized Shelters</u>	
Substance Abuse	<u>37</u>
TOTAL	1,070

Teen Structured Living

Teen Caseload	93
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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
	1	\$428	\$418	\$ 792
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$659	\$530
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
Disabled			
Full cost of living	\$644	\$530	\$114
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$905	TAFDC exempt family	
2	\$1,219	of 3 with no other income	\$281
3	\$1,533		
4	\$1,848	TAFDC nonexempt family	\$285
5	\$2,162	of 3 with no other income	
6	\$2,476		
7	\$2,790		
8	\$3,104	EAEDC individual	\$130

FY2001 Appropriations

		TANF	General Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%
	Unit 8 Caseworkers	\$58,693,477	17%
	Domestic Violence	\$551,281	0%
	Homeless Tracking	\$200,000	0%
	Employee Chargebacks	\$1,121,198	17%
	Subtotal Administration	\$137,837,593	
PROGRAMS	TAFDC	\$243,144,221	37%
	Supplemental TAFDC	\$5,740,722	0%
	Child Support Collections	\$22,824,844	0%
	EA - Rent Arrearages	\$11,992,996	80%
	EA - Family Shelters	\$47,769,502	38%
	Teen Structured Settings	\$6,224,206	0%
	SSI	\$198,866,409	0%
	EAEDC	\$42,439,856	0%
	State Food Stamps	\$7,753,772	0%
	ESP - Job Training	\$24,825,327	80%
	Reserve ESP	\$15,028,478	80%
	Homelessness Services	\$34,940,129	0%
Subtotal Programs	\$661,550,462		
Total	\$799,388,055		

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Savings Initiatives

Error Rate

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

Employment Services Program

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	914	752	796	7,664

Finance

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$1,076,133	\$1,534,281	\$734,639	\$5,551,450	\$4,500,000
SSI-EAEDC	\$630,623	\$602,144	\$780,763	\$7,109,836	\$7,500,000
Total	\$1,706,756	\$2,136,425	\$1,515,403	\$12,661,286	\$12,000,000

Child Support

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,668,681	\$1,461,035	\$1,740,505	\$16,519,196	\$17,483,524

Welfare Fraud Investigation

	<u>March</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	92	842	1,533
Total money ordered to be repaid:	\$503,742	\$5,026,836	\$7,234,685

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Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	March 2001	Change	% Change	% Change	March 2001	Change	Change
		from Last	from Last	from Last		from Last	from Last
	Month	Month	Year	Month	Month	Year	
Basic	41,296	(660)	-1.6%	-5.8%			
Unemployed Parent	954	(19)	-2.0%	9.8%			
Cases	42,250	(679)	-1.6%	-5.5%	\$504.04	\$5.69	\$43.19
Recipients	96,990	(2,167)	-2.2%	-8.0%			

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	Caseload				Average Monthly Grant		
	March 2001	Change	% Change	% Change	March 2001	Change	Change
		from Last	from Last	from Last		from Last	from Last
	Month	Month	Year	Month	Month	Year	
Cases	13,596	29	0.2%	-2.8%	\$334.50	\$2.73	\$2.98
Recipients	13,794	39	0.3%	-4.5%			

Food Stamps

	Caseload				Average Monthly Grant		
	March 2001	Change	% Change	% Change	March 2001	Change	Change
		from Last	from Last	from Last		from Last	from Last
	Month	Month	Year	Month	Month	Year	
Public Assistance	39,355	(312)	-0.8%	-6.5%	\$171.52	\$1.38	(\$3.73)
Non-Public Assistance/ Mixed Household	33,441	1,867	5.9%	-5.4%	\$159.36	(\$1.60)	(\$1.38)
SSI	32,815	(1,270)	-3.7%	-8.4%	\$62.95	\$2.09	\$4.44
State Food Stamps	5,581	(16)	-0.3%	-5.4%	\$93.07	\$0.38	\$4.46
Cases	111,192	269	0.2%	-6.7%	\$131.88	\$1.84	\$0.32
Recipients	228,303	571	0.3%	-8.8%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	March 2001	Change	% Change	% Change	March 2001	Change	Change
		from Last	from Last	from Last		from Last	from Last
	Month	Month	Year	Month	Month	Year	
Elderly	45,611	(114)	-0.2%	-0.8%			
Disabled	117,382	(373)	-0.3%	0.0%			
Cases	162,993	(487)	-0.3%	-0.2%	\$85.22	\$0.40	(\$2.37)
Recipients	162,993	(487)	-0.3%	-0.2%			

Total Served*

	Caseload			
	March 2001	Change	% Change	% Change
		from Last	from Last	from Last
	Month	Month	Year	
Cases	252,280	730	0.3%	-2.0%
Recipients	343,612	1,284	0.4%	-3.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.