

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
MARCH 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Mar.	Change	% Change	% Change	Mar.	Change	Change
	2000	from Last	from Last	from Last	2000	from Last	from Last
	Month	Month	Year	Month	Year	Year	
Basic	43,859	(756)	-1.7%	-16.6%			
Unemployed Parent	869	(43)	-4.7%	-30.3%			
Cases	44,728	(799)	-1.8%	-16.9%	\$460.85	\$5.71	(\$8.23)
Recipients	105,417	(2,432)	-2.3%	-21.0%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Mar.	Change	% Change	% Change	Mar.	Change	Change
	2000	from Last	from Last	from Last	2000	from Last	from Last
	Month	Month	Year	Month	Year	Year	
Cases	13,987	54	0.4%	-8.5%	\$331.52	\$4.13	(\$0.56)
Recipients	14,443	37	0.3%	-10.2%			

Food Stamps

	Caseload				Average Monthly Grant		
	Mar.	Change	% Change	% Change	Mar.	Change	Change
	2000	from Last	from Last	from Last	2000	from Last	from Last
	Month	Month	Year	Month	Year	Year	
Public Assistance	42,076	(415)	-1.0%	-17.8%	\$175.25	-\$0.53	-\$3.11
Non-Public Assistance/ Mixed Household	35,365	934	2.7%	2.5%	\$160.74	\$2.03	\$4.09
SSI	35,821	44	0.1%	-5.8%	\$58.51	\$0.40	\$1.73
State Food Stamps	5,899	14	0.2%	-8.8%	\$88.61	-\$11.61	-\$10.24
Cases	119,161	577	0.5%	-8.5%	\$131.56	(\$0.02)	(\$1.59)
Recipients	250,330	1,472	0.6%	-8.2%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Mar.	Change	% Change	% Change	Mar.	Change	Change
	2000	from Last	from Last	from Last	2000	from Last	from Last
	Month	Month	Year	Month	Year	Year	
Elderly	45,984	(107)	-0.2%	-0.1%			
Disabled	117,354	(552)	-0.5%	0.1%			
Cases	163,338	(659)	-0.4%	0.0%	\$87.59	\$4.24	\$3.68
Recipients	163,338	(659)	-0.4%	0.0%			

Total Served*

	Caseload			
	Mar.	Change	% Change	% Change
	2000	from Last	from Last	from Last
	Month	Month	Year	Year
Cases	257,418	(470)	-0.2%	-3.6%
Recipients	355,492	(3,016)	-0.8%	-8.0%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.8%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

Employment Services Program

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,593	1,069	1,115	11,744

Finance

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$970,564	\$1,682,648	\$612,994	\$5,522,823	\$4,500,000
SSI-EAEDC	<u>\$1,207,105</u>	<u>\$1,061,822</u>	<u>\$767,713</u>	<u>\$8,422,708</u>	<u>\$7,500,000</u>
Total	\$2,177,669	\$2,744,470	\$1,380,708	\$13,945,532	\$12,000,000

Child Support

	<u>March</u>	<u>February</u>	<u>January</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,684,499	\$1,523,873	\$1,810,403	\$17,483,524	\$12,526,939

Welfare Fraud Investigation

	<u>March</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	172	1,533	2,165
Total money ordered to be repaid:	\$988,552	\$7,234,685	\$7,038,766

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$641	\$512
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1		
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$708,909,055		
Total	\$844,838,830			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,364		
Applications Denied	1,173	19 and Under	631
		20 - 25	1,052
		26 - 30	1,103
		31 - 35	1,532
		36 - 40	1,922
		41 - 45	1,998
		46 - 50	1,661
		51 - 55	1,148
		56 - 60	736
		61 - 65	500
		66 and Over	<u>1,703</u>
<u>Caseload by Category</u>		TOTAL	13,987
Elderly	1,860		
Family	666		
Caring for Incapacitated	378		
Student	558		
MA Rehab Commission	500		
Disabled	6,116		
Disability Processing	<u>3,909</u>		
TOTAL	13,987		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	5	\$1,708
Rent Arrearage	891	\$1,014,636
Contracted Shelter	793	\$2,459,172
Intake/Voucher Shelters	<u>99</u>	<u>\$239,022</u>
TOTAL	1,788	\$3,714,538

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	412
Scattered Site/Housing Demos	321
Voucher Shelters	21
Intake Centers	78
Hotels	19
<u>Specialized Shelters</u>	
Substance Abuse	<u>41</u>
TOTAL	892

Teen Structured Living

Teen Caseload	98
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