Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant			
		Change	Change % Change % Change			Change	Change	
	June	from Last	from Last	from Last	June	from Last	from Last	
	1999	Month	Month	Year	1999	Month	Year	
Basic	49,667	(1,004)	-2.0%	-19.5%				
Unemployed Parent	1,048	(60)	-5.4%	-40.8%				
Cases	50,715	(1,064)	-2.1%	-20.1%	\$463.10	\$3.76	(\$3.26)	
Recipients	123,355	(3,070)	-2.4%	-25.3%				

Emergency Aid to the Elderly, Disabled, and Children

		Cas	eload	aning the state of	Average Monthly Grant		
		Change	% Change	% Change		Change	Change
	June	from Last	from Last	from Last	June	from Last	from Last
	1999	Month	Month	Year	1999	Month	Year
Cases	15,164	(147)	-1.0%	-2.8%	\$321.53	(\$0.47)	(\$3.59)
Recipients	15,867	(166)	-1.0%	-5.5%			

Food Stamps

	Caseload				Average Monthly Grant			
		Change	% Change	% Change		Change	Change	
	June	from Last	from Last	from Last	June	from Last	from Last	
	1999	Month	Month	Year	1999	Month	Year	
Public Assistance	47,893	(1,339)	-2.7%	-18.0%	\$175.84	-\$1.38	-\$1.00	
Non-Public Assistance/								
Mixed Household	34,629	552	1.6%	5.7%	\$158.37	\$0.71	\$10.74	
SSI	37,914	(65)	-0.2%	-0.7%	\$57.81	\$0.32	\$6.94	
State Food Stamps	6,423	(9)	-0.1%	-38.4%	\$95.96	-\$2.20	-\$8.65	
Cases	126,859	(861)	-0.7%	-9.2%	\$131.75	(\$0.67)	\$1.56	
Recipients	265,689	(1,794)	-0.7%	-10.4%				

Supplemental Security Income

		Cas	eload		Average Monthly Grant			
	June 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	June 1999	Change from Last Month	Change from Last Year	
Elderly	45,794	(19)	0.0%	-0.1%				
Disabled	117,273	246	0.2%	0.9%			-	
Cases	163,067	227	0.1%	0.6%	\$81.45	(\$1.24)	(\$4.56)	
Recipients	163,067	227	0.1%	0.6%				

. . .

Total Served*

	Caseload							
	Change % Change % Chang							
	June	from Last	from Last	from Last				
	1999	Month	Month	Year				
Cases	263,575	(432)	0.2%	-3.8%				
Recipients	376,171	(2,317)	0.6%	-9.3%				
Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.								

Grant Levels and Eligibility Standards

Full cost of living \$629 \$500 \$129 Shared living expenses \$539 \$500 \$39 Household of another \$438 \$333 \$104 Disabled	TAFDC					EAEDC	
Family Size Exempt Nonexempt Exempt Nonexempt Family Size Grant 1 \$392 \$383 \$ 725 \$ 709 1 \$339 2 \$486 \$474 \$ 899 \$ 877 3 \$579 \$\$655 \$1,071 \$1,045 4 \$668 \$651 \$1,236 \$1,204 4 \$613 incremental \$ 95 \$ 93 \$ 176 \$ 172 4 \$6613 incremental \$ 92 \$ \$ 4 \$6613 incremental \$ 92 \$ \$ 92 \$ \$ 4 \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td>ſ</td> <td></td>						ſ	
1 \$392 \$383 \$ 725 \$ 709 1 \$339 2 \$4486 \$474 \$ 899 \$ 877 3 \$557 \$ 565 \$ 1,071 \$ 1,045 3 \$ 552 4 \$ 6668 \$ 51,071 \$ 1,045 4 \$ 6668 \$ 51,071 \$ 1,024 4 \$ 6668 \$ 51,071 \$ 1,024 4 \$ 6612 4 \$ 5655 \$ 1,071 \$ 1,045 4 \$ 5612 4 \$ 5622 4 \$ 5613 \$ 1,726 \$ 172 1 incremental \$ 92 \$ 93 \$ 176 \$ 172 1 incremental \$ 92 *Includes a \$40 per month rent allowance for families in unsubsidized housing. *** *** \$ 500 <td< td=""><td></td><td>, E</td><td>enefits*</td><td>185% ln</td><td>come Ceiling</td><td></td><td>Monthly</td></td<>		, E	enefits*	185% ln	come Ceiling		Monthly
2 \$486 \$474 \$ 999 \$ 977 2 \$430 3 \$579 \$565 \$1,071 \$1,045 3 \$522 4 \$668 \$651 \$1,236 \$1,204 3 \$522 * Incremental \$ 95 \$ 93 \$ 176 \$ 172 4 \$613 * Includes a \$40 per month rent allowance for families in unsubsidized housing. * 4 \$629 \$ 172 * Includes a \$35 per month rent allowance for families in unsubsidized housing. * State \$ 92 Supplemental Security Income Maximum Monthly Federal State Supplemental Security Income Maximum Monthly Federal State Supplemental Security Income Maximum Monthly Federal State Supplement \$ 438 \$ 333 \$ 104 Disabled * \$ 125 \$ 30 \$ 30 Food Stamps Maximum Monthly Income Maximum Monthly Coupon Maximum Monthly Income Maximum Monthly Coupon	Family Size	Exempt	Nonexempt	Exempt	Nonexempt	Family Size	Grant**
3 \$579 \$565 \$1,071 \$1,045 3 \$522 4 \$668 \$651 \$1,236 \$1,204 4 \$613 incremental \$95 \$93 \$176 \$172 1 1 \$629 \$172 4 \$613 'Includes a \$30 per month rent allowance for families in unsubsidized housing." Incremental \$92 \$92 Supplemental Security Income Maximum Monthly Federal State Aged Benefits Basic Payment Supplement Full cost of living \$629 \$500 \$129 Shared living expenses \$539 \$500 \$129 Shared living expenses \$530 \$333 \$104 Disabled Full cost of living \$614 \$500 \$114 Shared living expenses \$530 \$300 \$30 Household of another \$421 \$333 \$88 Food Stamps Monthly Income Maximum f \$873 TAFDC exempt family \$278 1 \$873 TAFDC nonexempt family <td>1</td> <td>\$392</td> <td>\$383</td> <td>\$ 725</td> <td>\$ 709</td> <td>1</td> <td>\$339</td>	1	\$392	\$383	\$ 725	\$ 709	1	\$339
4 \$668 \$651 \$1,236 \$1,204 \$4 \$613 incremental \$95 \$93 \$176 \$172 incremental \$92 * Includes a \$40 per month rent allowance for families in unsubsidized housing.**Includes a \$35 per month rent allowance for families in unsubsidized housing. incremental \$92 Supplemental Security Income Maximum Monthly Federal State Aged Benefits Basic Payment Supplement Full cost of living \$629 \$500 \$129 Shared living expenses \$539 \$500 \$33 Household of another \$438 \$333 \$104 Disabled Full cost of living \$614 \$500 \$114 Shared living expenses \$530 \$500 \$33 Household of another \$421 \$333 \$88 Food Stamps Gross Maximum Monthly Coupon 1 \$873 TAFDC exempt family \$278 3 \$1,479 \$1,776 \$1 with no other income \$278 4 \$1,783 TAFDC nonexempt family \$		+ · + -	\$474	\$899	\$ 877		\$430
incremental \$ 95 \$ 93 \$ 176 \$ 172 includes a \$40 per month rent allowance for families in unsubsidized housing. **Includes a \$35 per month rent allowance for families in unsubsidized housing. Supplemental Security Income Maximum Monthly Federal State Aged Benefits Basic Payment Supplement Full cost of living \$629 \$500 \$129 Shared living expenses \$539 \$500 \$39 Household of another \$438 \$333 \$104 Disabled Full cost of living \$614 \$500 \$114 Shared living expenses \$530 \$500 \$30 Household of another \$421 \$333 \$88 Food Stamps Food Stamps Family Size Ceiling Examples Allotment 1 \$873 TAFDC exempt family 2 \$1,176 of 3 with no other income \$278 3 \$1,479 4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$278 3 \$1,479 4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$278 6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996	3	•	\$565	\$1,071	\$1,045	3	\$522
Includes a \$40 per month rent allowance for families in unsubsidized housing. Includes a \$35 per month rent allowance for families in unsubsidized housing. Supplemental Security Income Aged Benefits Basic Payment Supplement Full cost of living \$629 \$500 \$129 Shared living expenses \$533 \$500 \$39 Household of another \$438 \$333 \$104 Disabled Full cost of living expenses \$530 \$333 Household of another \$441 \$500 \$114 Shared living expenses \$530 \$30 Household of another \$421 \$333 \$88 Food Stamps Gross Maximum Monthly Income Monthly Coupon Family Size Ceiling Examples Allotment 1 \$ 873 TAFDC exempt family \$278 3 \$1,479 \$20,86 of 3 with no other income \$278 4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$278	4	\$668	\$651	\$1,236	\$1,204	4	\$613
Supplemental Security Income Maximum Monthly Federal State Aged Benefits Basic Payment Supplement Full cost of living \$629 \$500 \$129 Shared living expenses \$539 \$500 \$339 Household of another \$438 \$333 \$104 Disabled	incremental	\$ 95	\$ 93	\$ 176	\$ 172	incremental	\$ 92
Maximum MonthlyFederalStateAgedBenefitsBasic PaymentSupplementFull cost of living\$629\$500\$129Shared living expenses\$539\$500\$39Household of another\$4438\$333\$104DisabledFull cost of living\$614\$500\$114Shared living expenses\$530\$500\$30Household of another\$421\$333\$88Food Stamps\$6753\$888GorossMaximum Monthly IncomeMonthly IncomeMonthly CouponFamily SizeCeilingExamplesAllotment1\$873TAFDC exempt family\$2783\$1,4793\$1,4794\$1,783TAFDC nonexempt family\$2825\$2,086of 3 with no other income\$2786\$2,3897\$2,6937\$2,693EAEDC individual\$1258\$2,996\$129	**Includes a \$35 per mont	h rent allowa	nce for families in	unsubsidized unsubsidized	housing. housing	L <u></u>	<u></u>
AgedBenefitsBasic PaymentSupplementFull cost of living\$629\$500\$129Shared living expenses\$539\$500\$39Household of another\$438\$333\$104Disabled	Supplemental Secur	ity Incom	<u>)</u>				
Full cost of living \$629 \$500 \$129 Shared living expenses \$539 \$500 \$39 Household of another \$438 \$333 \$104 Disabled		Maxin	num Monthly	F	ederal	State	
Shared living expenses \$539 \$500 \$39 Household of another \$438 \$333 \$104 Disabled	Aged	E		Basic	: Payment		
Household of another \$438 \$333 \$104 Disabled Full cost of living \$614 \$500 \$114 Shared living expenses \$530 \$500 \$30 Household of another \$421 \$333 \$88 Food Stamps Gross Maximum Monthly Income Monthly Coupon <u>Family Size</u> <u>Ceiling</u> Examples Allotment 1 \$ 873 TAFDC exempt family \$278 3 \$1,479 \$3 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$278 6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996 \$2,996 \$125 \$125						,	
Disabled Second State Second State Full cost of living expenses \$530 \$500 \$30 Household of another \$421 \$333 \$88 Food Stamps Gross Maximum Monthly Income Monthly Coupon Family Size Ceiling Examples Allotment 1 \$873 TAFDC exempt family \$278 3 \$1,479 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$282 5 \$2,086 of 3 with no other income \$282 7 \$2,693 EAEDC individual \$125 8 \$2,996 \$2,996 \$125						,	
Full cost of living \$614 \$500 \$114 Shared living expenses \$530 \$500 \$30 Household of another \$421 \$333 \$88 Food Stamps Maximum Monthly Income Monthly Income Monthly Coupon Family Size Ceiling Examples Allotment 1 \$873 TAFDC exempt family \$278 3 \$1,176 of 3 with no other income \$278 3 \$1,479 4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$278 6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996 \$125 \$125 \$125			\$438	\$333		\$104	
Shared living expenses\$530\$500\$30Household of another\$421\$333\$88Food StampsGrossMaximum Monthly IncomeMonthly IncomeMonthly CouponFamily SizeCeilingExamples1\$873TAFDC exempt family2\$1,176of 3 with no other income3\$1,4794\$1,783TAFDC nonexempt family5\$2,086of 3 with no other income6\$2,3897\$2,693EAEDC individual8\$2,996\$125							
Household of another\$421\$333\$88Food StampsGrossMaximum Monthly IncomeMonthly IncomeMonthly CouponFamily SizeCeilingExamplesAllotment1\$ 873TAFDC exempt family2\$1,176of 3 with no other income\$2783\$1,479\$1,783TAFDC nonexempt family\$2825\$2,086of 3 with no other income\$2825\$2,086of 3 with no other income\$2825\$2,086of 3 with no other income\$2826\$2,389\$2,996\$1258\$2,996\$125\$125			• • •			* · · ·	
Food StampsGrossMaximum Monthly IncomeMonthly IncomeMonthly CouponFamily SizeCeilingExamplesAllotment1\$ 873TAFDC exempt family2\$1,176of 3 with no other income\$2783\$1,479\$1,783TAFDC nonexempt family\$2825\$2,086of 3 with no other income\$2786\$2,389\$2,086of 3 with no other income7\$2,693EAEDC individual\$1258\$2,996\$125\$125	Shared living expenses						
GrossMaximum Monthly IncomeMaximum Monthly CouponFamily SizeCeilingExamplesAllotment1\$ 873TAFDC exempt family2\$1,176of 3 with no other income\$2783\$1,4794\$1,783TAFDC nonexempt family\$2825\$2,086of 3 with no other income\$2826\$2,3897\$2,693EAEDC individual\$1258\$2,9965\$2,996\$125	Household of another		\$421		\$333	\$88	
Monthly IncomeMonthly CouponFamily SizeCeilingExamplesAllotment1\$ 873TAFDC exempt family2\$1,176of 3 with no other income\$2783\$1,4791\$2824\$1,783TAFDC nonexempt family\$2825\$2,086of 3 with no other income66\$2,3897\$2,693EAEDC individual7\$2,693EAEDC individual\$1258\$2,996\$125\$125	Food Stamps				_		_
Family SizeCeilingExamplesAllotment1\$ 873TAFDC exempt family2\$1,176of 3 with no other income\$2783\$1,4793TAFDC nonexempt family\$2824\$1,783TAFDC nonexempt family\$2825\$2,086of 3 with no other income66\$2,3897\$2,693EAEDC individual\$1258\$2,996\$125\$125			Gross			Maximum	
1 \$ 873 TAFDC exempt family 2 \$1,176 of 3 with no other income \$278 3 \$1,479 \$1,783 TAFDC nonexempt family \$282 4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$282 6 \$2,389 \$125 7 \$2,693 EAEDC individual \$125 8 \$2,996 \$125		Mont	hly Income			Monthly Coupon	
2 \$1,176 of 3 with no other income \$278 3 \$1,479 4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income \$282 6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996 \$125 \$125	Family Size		Ceiling	Ex	amples	Allotment	
3 \$1,479 4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income 6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996	1		\$ 873	TAFDC ex	empt family		
4 \$1,783 TAFDC nonexempt family \$282 5 \$2,086 of 3 with no other income 6 6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996 \$125 \$125	2		\$1,176	of 3 with no	o other income	\$278	
5 \$2,086 of 3 with no other income 6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996	3		\$1,479				
6 \$2,389 7 \$2,693 EAEDC individual \$125 8 \$2,996	4		\$1,783	TAFDC not	nexempt family	\$282	
7 \$2,693 EAEDC individual \$125 8 \$2,996	5		\$2,086	of 3 with n	o other income		1
8 \$2,996			\$2,389				
				EAEDC in	dividual	\$125	
FY99 Appropriation Levels	8		\$2,996				
	FY99 Appropriation	Levels					-

		t ten a Re II transmissionis
ADMINISTRATION	Management and Support	\$73,550,709
	Unit 8 Caseworkers	\$60,644,840
	Employee Chargebacks	\$1,362,100
	Subtotal Administration	\$135,557,649
PROGRAMS	TAFDC	\$338,270,223
	Supplemental TAFDC	\$7,444,904
	Child Support Collections	\$32,500,000
	EA - Rent Arrearages	\$12,424,757
	EA - Family Shelters	\$38,195,028
	Teen Structured Settings	\$5,281,906
	SSI	\$196,304,848

				General
			<u>TANF</u>	Fund
ADMINISTRATION	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	<u>\$1,362,100</u>	25%	75%
	Subtotal Administration	\$135,557,649		
PROGRAMS	TAFDC	\$338,270,223	55%	45%
	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support Collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$12,424,757	18%	82%
	EA - Family Shelters	\$38,195,028	18%	82%
	Teen Structured Settings	\$5,281,906	0%	100%
	SSI	\$196,304,848	0%	100%
	EAEDC	\$54,654,626	0%	100%
	State Food Stamps	\$12,800,000	0%	100%
	ESP - Job Training	\$24,610,384	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	<u>\$31,374,143</u>	0%	100%
	Subtotal Programs	\$768,860,819		
İ	Total	\$904,418,468		

General

Savings Initiatives

Error Rate

·	Oct 1996- <u>Sept 1997</u>	Oct 1995- Sept 1996	Oct 1994- Sept 1995	Oct 1993- Sept 1994	Oct 1992- Sept 1993
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

				Fiscal Year-
	June	May	April	To-Date
TAFDC Job Placements	984	1,112	95 9	14,355

F

Finance

	June	<u>May</u>	<u>April</u>	Fiscal Year- <u>To-Date</u>	Fiscal YTD <u>Goal</u>
Centralized Recoupment	\$513,619	\$486,568	\$579,084	\$5,827,331	\$6,000,000
SSI-EAEDC	<u>\$925,783</u>	<u>\$782,782</u>	<u>\$933,788</u>	<u>\$10,887,208</u>	<u>\$10,000,000</u>
Total	\$1,439,402	\$1,269,351	\$1,512,872	\$16,714,539	\$16,000,000

Child Support

	<u>June</u>	<u>May</u>	April	Fiscal Year- <u>To-Date</u>	Prior Fiscal <u>Year-to-Date</u>
DOR Collections	\$6,269,617	\$2,842,931	\$1,889,928	\$25,445,961	\$31,365,778

Welfare Fraud Investigation

	Fiscal <u>Year-to-Date</u>	Prior <u>Fiscal YTD</u>
Cases found guilty or with restitution ordered:	2,830	2,990
Total money ordered to be repaid:	\$9,178,162	\$8,968,419

يمريسك مهميسيون الجاري المراجع الالالي والمتعامين

Emergency Aid to the Elderly, Disabled, and Children

		Caseload by Age	
Applications Received	2,074		
Applications Denied	1,036	19 and Under	673
		20 - 25	1,150
Caseload by Category		26 - 30	1,217
		31 - 35	1,769
Elderly	1,950	36 - 40	2,087
Family	784	41 - 45	2,111
Caring for Incapacitated	395	46 - 50	1,791
Student	612	51 - 55	1,265
MA Rehab Commission	625	56 - 60	785
Disabled	4,281	61 - 65	557
Disability Processing	<u>6,517</u>	66 and Over	<u>1,759</u>
TOTAL	15,164	TOTAL	15,164

Emergency Assistance Utilization and Expenditures

<u>Category</u>	Caseload	Expenditures	
Security Deposit	8	\$3,935	
Rent Arrearage Contracted Shelter	731	\$822,463	
Contracted Shelter	777	\$1,986,800	
Intake/Voucher Shelters	<u>95</u>	<u>\$398,974</u>	
TOTAL	1,611	\$3,212,172	

Homeless Family Caseload

Emergency Shelters		
Congregate Shelter	395	
Scattered Site/Housing Demos	336	
Voucher Shelters	17	
Intake Centers	78	
Specialized Shelters		
Substance Abuse	<u>46</u>	
TOTAL	872	

Teen Structured Living

Teen Caseload	98	