

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JUNE 2001**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	June 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2001	Change from Last Month	Change from Last Year
Basic	41,147	11	0.0%	-1.6%			
Unemployed Parent	925	(24)	-2.5%	9.3%			
Cases	42,072	(13)	0.0%	-1.4%	\$501.10	(\$3.49)	\$42.59
Recipients	95,853	(65)	-0.1%	-3.3%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	June 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2001	Change from Last Month	Change from Last Year
Cases	13,769	(20)	-0.1%	0.8%	\$332.19	(\$5.33)	\$5.66
Recipients	13,958	(53)	-0.4%	0.7%			

Food Stamps

	Caseload				Average Monthly Grant		
	June 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2001	Change from Last Month	Change from Last Year
Public Assistance	38,991	(65)	-0.2%	-2.5%	\$170.76	\$7.50	(\$1.48)
Non-Public Assistance/ Mixed Household	32,955	535	1.7%	0.0%	\$163.68	(\$1.33)	\$1.57
SSI	34,060	194	0.6%	-4.1%	\$63.20	\$1.24	\$4.69
State Food Stamps	5,742	34	0.6%	3.9%	\$101.68	(\$1.05)	\$14.05
Cases	111,748	698	0.6%	-2.0%	\$132.34	\$2.57	\$2.58
Recipients	228,736	1,477	0.6%	-4.1%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	June 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	June 2001	Change from Last Month	Change from Last Year
Elderly	45,452	(115)	-0.3%	-1.2%			
Disabled	117,615	(76)	-0.1%	0.4%			
Cases	163,067	(191)	-0.1%	0.0%	\$85.85	(\$15.34)	\$0.07
Recipients	163,067	(191)	-0.1%	0.0%			

Total Served*

	Caseload			
	June 2001	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	251,863	311	0.1%	-0.2%
Recipients	341,502	817	0.2%	-1.0%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

Employment Services Program

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	733	990	666	10,053

Finance

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$333,446	\$516,112	\$598,021	\$6,999,030	\$6,000,000
SSI-EAEDC	\$851,524	\$956,863	\$864,084	\$9,782,307	\$9,999,997
Total	\$1,184,970	\$1,472,975	\$1,462,105	\$16,781,337	\$15,999,997

Child Support

	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$2,298,312	\$2,370,311	\$1,984,759	\$23,172,577	\$24,118,450

Welfare Fraud Investigation

	<u>June</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	93	1,115	1,944
Total money ordered to be repaid:	\$562,830	\$6,671,790	\$9,450,526

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$659	\$530
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
Disabled			
Full cost of living	\$644	\$530	\$114
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$905	TAFDC exempt family of 3 with no other income	\$281
2	\$1,219		
3	\$1,533		
4	\$1,848	TAFDC nonexempt family of 3 with no other income	\$285
5	\$2,162		
6	\$2,476		
7	\$2,790	EAEDC individual	\$130
8	\$3,104		

FY2001 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$258,438,289	37%	63%
	Supplemental TAFDC	\$7,740,772	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$47,769,502	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$202,832,217	0%	100%
	SSI Prior Year Bills	\$225,000		
	EAEDC	\$58,442,864	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	80%	20%
	Reserve ESP	\$15,028,478	80%	20%
	Homelessness Services	\$35,420,129	0%	100%
Subtotal Programs	\$699,518,396			
Total	\$837,355,989			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,037		
Applications Denied	991	19 and Under	499
		20 - 25	1,014
		26 - 30	940
		31 - 35	1,334
		36 - 40	1,865
		41 - 45	1,934
		46 - 50	1,677
		51 - 55	1,185
		56 - 60	708
		61 - 65	583
		66 and Over	<u>2,030</u>
<u>Caseload by Category</u>		TOTAL	13,769
Elderly	2,304		
Family	615		
Caring for Incapacitated	326		
Student	459		
MA Rehab Commission	440		
Disabled	5,982		
Disability Processing	<u>3,643</u>		
TOTAL	13,769	TOTAL	13,769

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	10	\$7,113
Rent Arrearage	640	\$724,719
Contracted Shelter	1,092	\$3,226,986
Voucher Shelters	<u>34</u>	<u>\$60,698</u>
TOTAL	1,776	\$4,019,516

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	623
Scattered Site/Housing Demos	288
Voucher Shelters	34
Hotels	141
<u>Specialized Shelters</u>	
Substance Abuse	<u>40</u>
TOTAL	1,126

Teen Structured Living

Teen Caseload	98
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