Transitional Aid to Families with Dependent Children

Dentete plane petro petr	**************************************	1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	eload		Avera	ige Monthly	Grant
		Change	% Change	% Change		Change	Change
	June	from Last	from Last	from Last	June	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Basic	41,804	(628)	-1.5%	-15.8%			
Unemployed Parent	846	11	1.3%	-19.3%			
Cases	42,650	(617)	-1.4%	-15.9%	\$458.51	\$0.15	(\$4.59)
Recipients	99,150	(1,769)	-1.8%	-19.6%			

**Emergency Aid to the Elderly, Disabled, and Children** 

	lugaratan da umili di publik	Cas	eload	Historian de la composición de la comp	Avera	ige Monthly	Grant
		Change	% Change	% Change		Change	Change
	June	from Last	from Last	from Last	June	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Cases	13,663	(19)	-0.1%	-9.9%	\$326.53	(\$3.98)	\$5.00
Recipients	13,867	(59)	-0.4%	-12.6%			

Food Stamps

		Cas	eload		Avera	ge Monthly	Grant
	June	Change from Last	% Change from Last	% Change from Last	June	Change from Last	Change from Last
Public Assistance	2000 39,971	Month (533)	Month -1.3%	Year -16.5%	2000 \$172.24	Month -\$0.67	Year -\$3.60
Non-Public Assistance/	00,071	(300)	1.070	10.070	Ψ172.24	ψ0.07	Ψ0.00
Mixed Household	32,965	(431)	-1.3%	-4.8%	\$162.11	\$2.60	\$3.74
SSI ( ) A COMPANY OF THE STATE	35,525	65	0.2%	-6.3%	\$58.51	-\$0.16	\$0.70
State Food Stamps	5,528	(111)	-2.0%	-13.9%	\$87.63	-\$11.99	-\$8.33
Cases	113,989	(1,010)	-0.9%	-10.1%	\$129.76	(\$0.44)	(\$1.99)
Recipients	238,514	(2,389)	-1.0%	-10.2%			

**Supplemental Security Income** 

Eiderly	ng ne se or it Pitalipade pisag	Cas	igra i furbilitationa rumanisti		Avera	age Monthly	/ Grant
		Change	% Change	% Change		Change	Change
	June	from Last	from Last	from Last	June	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Elderly	45,993	(5)	0.0%	0.4%			
Disabled Cases	117,104	(768)	-0.7%	-0.1%			
Cases	163,097	(773)	-0.5%	0.0%	\$85.78	\$1.33	\$4.33
Recipients	163,097	(773)	-0.5%	0.0%			

#### Total Served\*

		Las	CONTRACTOR AND A STATE OF THE S	\$\$16756,459598\$\$\$\$\$\$##*\$
		Change	% Change	% Change
	June	from Last	from Last	from Last
	2000	Month	Month	Year
Cases	252,375	(1,840)	-0.7%	-4.2%
Recipients	345,091	(3,583)	-1.0%	-8.3%
*Includes TAFDC, EAEDC, NPA Fo	od Stamps,	and Suppleme	ental Security	ncome.

## **Savings Initiatives**

### **Error Rate**

	Oct-98-	Oct-97-	Oct-96-	Oct-95-	Oct-94-
	<u>Sep-99</u>	<u>Sep-98</u>	<u>Sep-97</u>	<u>Sep-96</u>	<u>Sep-95</u>
AFDC	n/a	n/a	n/a	1.8%	2.4%
ood Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

**Employment Services Program** 

				Fiscal Year-	
	<u>June</u>	May	<u>April</u>	To-Date	
TAFDC Job Placements	1,373	1,210	1,295	15,622	

### Finance

	<u>June</u>	<u>May</u>	April	Fiscal Year- To-Date	Fiscal YTD Goal
Centralized Recoupment	\$408,045	\$567,530	\$689,538	\$7,187,936	\$6,000,000
SSI-EAEDC	<u>\$1,011,915</u>	<u>\$983,532</u>	<u>\$717,556</u>	<u>\$11,135,711</u>	<u>\$10,000,000</u>
Total	\$1,419,961	\$1,551,061	\$1,407,093	\$18,323,647	\$16,000,000

**Child Support** 

				Fiscal Year-	Prior Fiscal
	<u>June</u>	<u>Ma</u> y	<u>April</u>	To-Date	Year-to-Date
DOR Collections	\$2,274,912	\$2,336,308	\$2,023,706	\$24,118,450	\$25,445,961

**Welfare Fraud Investigation** 

			Prior	
	<u>June</u>	Fiscal YTD	Fiscal YTD	
Cases found guilty or with				
restitution ordered:	139	1,944	2,830	
Total money ordered to be repaid:	\$763,219	\$9,450,526	\$9,178,162	

### **Grant Levels and Eligibility Standards**

**TAFDC** 

		185% ln	come Ceiling
Family Size Exempt	Nonexempt	Exempt	Nonexempt
1 \$392	\$383	\$ 725	\$ 709
<b>2</b> \$486	\$474	\$ 899	\$ 877
<b>3</b> \$579	\$565	\$1,071	\$1,045
4 5 \$668	\$651	\$1,236	\$1,204
incremental \$ 95	\$ 93	\$ 176	\$ 172

<sup>\*</sup> Includes a \$40 per month rent allowance for families in unsubsidized housing.

\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

\*\*Supplemental Security Income\*

about an extension 111, 111, 111, 111, 111, 111, 111, 11	*
Charles and the appropriate the description of the second	landade niet e ni maaian e wein
Family Size	Grant**
	\$339
	\$430
	\$522
	\$613
<ul> <li>Internal of the state of the second se</li></ul>	. +3.0
The same of the sa	ــــ خد ان
incremental	\$ 92
	. 4002
The second of th	

**EAEDC** 

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
MISCUITO CONTRACTOR CO			·
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	<b>\$429</b>	\$341	\$88

Food Stamps

Family Size 1 2 3 4 5 6 77	Gross Monthly Income Ceiling	<u>Examples</u>	Maximum Monthly Coupon Allotment
	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		•
4	\$1,810	TAFDC nonexempt family	\$288
	\$2,115	TAFDC nonexempt family of 3 with no other income	·
6 (6)	\$2,421		
7	\$2,726	EAEDC individual	\$127
<b>3</b>	\$3,032		

FY2000 Appropriations

			TANI	General
ADMINISTRATION	Management and Support	\$76,588,182	<u>TANF</u> 34%	<u>Fund</u> 66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Súbtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$6,710,547	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
rici ja <b>ja s</b> ustational se eng	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	<u>\$33,563,270</u>	0%	100%
	Subtotal Programs	<u>\$710,077,705</u>		
	Total	\$846,007,480		

**Emergency Aid to the Elderly, Disabled, and Children** 

		Caseload by Age	
Applications Received	2,101		-01
Applications Denied	992	19 and Under	596
		20 - 25	1,025
Caseload by Category		26 - 30	1,047
		31 - 35	1,455
Elderly	1,960	36 - 40	1,860
Family	594	41 - 45	1,981
Caring for Incapacitated	371	46 - 50	1,608
Student	511	51 - 55	1,140
MA Rehab Commission	487	56 - 60	697
Disabled	6,044	61 - 65	503
Disability Processing	3,696	66 and Over	<u>1,752</u>
TOTAL	13,663	TOTAL	13,663

**Emergency Assistance Utilization and Expenditures** 

Category	<u>Caseload</u>	<b>Expenditures</b>
Security Deposit	8	\$2,907
Rent Arrearage	596	\$659,776
Contracted Shelter	821	\$1,741,029
Intake/Voucher Shelters	<u>98</u>	<u>\$219,765</u>
TOTAL	1,523	\$2,623,477

**Homeless Family Caseload** 

r gullululus kanaulunga kankan ang mengapungan beluluk 1950 ga 1960 ga Hi	imusolennishneongsaudssaiszsugaeskalesinzeriaszsahkannoszamóda	en se sule del admissi dad de la estada de la Estada de la estada
Emergency Shelters		
Congregate Shelter	413	
Scattered Site/Housing Demos	322	
Voucher Shelters	12	
Intake Centers	86	
Hotels	45	
Specialized Shelters		
Substance Abuse	<u>41</u>	
TOTAL	919	
	90000000000000000000000000000000000000	

**Teen Structured Living** 

	the same a second secon	and the control of th		
TECHNOLOGY CONTROL CON	12 (12 c) to the contract of t			200
## 1 To 1	ASTER THE STATE OF	tweether than the second of th	the state of the s	
<b>3</b> 51(6)				43.
18:00				300
B 5.023				
# 41A				
H::::		100		1
Bill Toon Condond		1777		
Teen Caseload		IVE		353
i con oacoloaa				- 11
1100000				- 11
8-2827				. 31
Table:			**	(7°
16:32	and the second control of the contro	to the control of appreciation of the property of the control of t	. 21. 22. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	
	AND THE PROPERTY OF THE PROPER	27 (20) 10: 10: 10: 10: 10: 10: 10: 10: 10: 10:		
Eaver 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$11575]	the state of the s	And the state of t	