**Transitional Aid to Families with Dependent Children** 

	o rothe brown	Cas	eload	AUSCHAD BURB	Avera	ge Monthly	Grant
	July 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	July 1999	Change from Last Month	Change from Last Year
Basic	48,743	(924)	-1.9%	-19.7%			, , , , , , , , , , , , , , , , , , , ,
Unemployed Parent	968	(80)	-7.6%	-42.3%			
Cases	49,711	(1,004)	-2.0%	-20.3%	\$465.81	\$2.71	(\$5.25
Recipients	120,621	(2,734)	-2.2%	-25.4%			•

Emergency Aid to the Elderly, Disabled, and Children

		Cas	eload	Gundani	Avera	ge Monthly	Grant
		Change	% Change	% Change		Change	Change
		from Last	from Last	from Last		from Last	from Last
	July 1999	Month	Month	Year	July 1999	Month	Year
Cases	14,943	(221)	-1.5%	-1.2%	\$322.35	\$0.82	(\$7.75)
Recipients	15,616	(251)	-1.6%	-4.1%			

Food Stamps

	pieto inter	Cas	eload		Avera	ige Monthly	Grant
		Change	% Change	% Change		Change	Change
		from Last	from Last	from Last		from Last	from Last
	July 1999	Month	Month	Year	July 1999	Month	Year
Public Assistance	47,221	(672)	-1.4%	-17.5%	\$175.27	-\$0.57	-\$1.20
Non-Public Assistance/	1						
Mixed Household	35,716	1,087	3.1%	12.7%	\$168.23	\$9.86	\$3.64
SSI	37,155	(759)	-2.0%	-3.1%	\$58.30	\$0.49	\$7.41
State Food Stamps	6,259	(164)	-2.6%	-41.1%	\$100.00	\$4.04	-\$1.53
Cases	126,351	(508)	-0.4%	-8.4%	\$135.15	\$3.40	\$2.12
Recipients	269,751	4,062	1.5%	-7.8%			

Supplemental Security Income

		Cas	eload		Avera	ge Monthly	Grant
		Change from Last	% Change from Last	% Change from Last		Change from Last	Change from Last
	July 1999	Month	Month	Year	July 1999	Month	Year
Elderly	45,775	(19)	0.0%	-0.1%			
Disabled	116,866	(407)	0.3%	0.9%			
Cases	162,641	(426)	0.3%	0.6%	\$81.88	\$0.43	(\$3.06)
Recipients	162,641	(426)	0.3%	0.6%			

### **Total Served\***

Total Serveu		Cas	eload	dura Maja
		the reterminations of the section	% Change	
	July 1999	Month	Month	Year
Cases	263,011	(564)	0.2%	-2.9%
Recipients	375,129	(1,042)	0.3%	-8.1%
fincludes TAFDC, EAEDC, NPA Fo	ood Stamps,	and Suppleme	ental Security	Income.

## **Savings Initiatives**

### **Error Rate**

Piliparet Poloniara iaro Spila a algebra Es		ILJEstesi da vir	n beber (slandare)	Madalov Palining	et i disse dibberhely
	Oct 1996- Sept 1997	Oct 1995- Sept 1996	Oct 1994- Sept 1995	Oct 1993- Sept 1994	Oct 1992- Sept 1993
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%
Salanda ora elitar estenta electricatura. Ro		types reespy, a respyra-	jaganes (Pietys spied	permitted by the first of the	

**Employment Services Program** 

				Fiscal Year-	
	<u>September</u>	August	<u>July</u>	To-Date	
TAFDC Job Placements			1,881	1,881	

#### **Finance**

	<u>September</u>	August	July	Fiscal Year- <u>To-Date</u>	Fiscal YTD <u>Goal</u>
Centralized Recoupment			\$359,661	\$359,661	\$500,000
SSI-EAEDC			\$663,546	<u>\$663,546</u>	\$833,333
Total			\$1,023,207	\$1,023,207	\$1,333,333

## **Child Support**

probabilitaria (necessaria) de la companya (necessaria) de la companya (necessaria) de la companya (necessaria	var aktronomination	sielūs subarvidados	rdosagler a dás s al	96 Balanda a la	
				Fiscal Year-	Prior Fiscal
	<u>September</u>	August	July	<u>To-Date</u>	Year-to-Date
DOR Collections			\$3,007,560	\$3,037,560	\$1,486,201
		<b>FOR ORSENACE</b>	nterror (neceșii eas	ann god mitjere e so	

#### Welfare Fraud Investigation

	Fiscal	Prior	
	Year-to-Date	Fiscal YTD	
Cases found guilty or with			
restitution ordered:	177	224	
Total money ordered to be repaid:	\$883,100	\$830,903	

**EAEDC** 

Family Size

1

3

4 incremental Monthly Grant\*\*

\$339

\$430 \$522

\$613

\$ 92

### **Grant Levels and Eligibility Standards**

**TAFDC** 

	<ul> <li>Lin Lin Little Bridge (1981) 1761</li> </ul>	um Monthly		
4、医胃血精酶及100%。	<u> 연</u> 기 나 다 먹는지 않습니다.	enefits*		ome Ceiling
Family Size	=xempt	<u>Nonexempt</u>	Exempt	Nonexempt 1
	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

<sup>\*</sup> Includes a \$40 per month rent allowance for families in unsubsidized housing \*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

	Maximum Monthly	Federal	State
<u>Aged</u>	<u>Benefits</u>	Basic Payment	<u>Supplement</u>
Full cost of living	\$629	\$500	\$129
Shared living expenses	<b>\$539</b>	\$500	\$39
Household of another	<b>\$43</b> 8	\$333	\$104
Disabled		,	****
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

	Gross		Maximum
	Monthly Income		Monthly Coupor
Family Size	<u>Ceiling</u>	<u>Examples</u>	Allotment
	\$ 873	TAFDC exempt family	
	\$1,176	of 3 with no other income	\$278
	\$1,479		,
4	\$1,783	TAFDC nonexempt family	\$282
5	\$2,086	of 3 with no other income	4202
6	\$2,389		
7	\$2,693	EAEDC individual	\$125
8	\$2,996		<b>4.20</b>

FY2000 Annualized Interim Appropriations

	Interim Appropriations		General
			TANE Fund
ADMINISTRATION	Management and Support	\$76,588,182	
	Unit 8 Caseworkers	\$57,369,218	
	Domestic Violence	\$200,000	Fund Splits to be
	Employee Chargebacks	<u>\$1,302,375</u>	determined in the final FY0
	Subtotal Administration	\$135,459,775	Appropriation Act.
PROGRAMS	TAFDC	\$265,137,525	
	Supplemental TAFDC	\$5,425,027	
	Child Support Collections	\$27,860,692	
	EA - Rent Arrearages	\$11,984,943	
	EA - Family Shelters	\$45,378,101	
	Teen Structured Settings	\$5,344,136	
	A SSI	\$199,711,039	
	EAEDC	\$52,685,237	
	SSI Retained Revenue	\$12,892,777	
	State Food Stamps	\$8,460,369	
	ESP - Job Training	\$24,704,739	
	Reserve ESP	\$10,000,000	
	Homelessness Services	\$33,190,437	
	Subtotal Programs	\$702,775,022	
TO BOULD HARBOURNEY BACKLOS TACKSONS	Total	\$838,234,797	

**Emergency Aid to the Elderly, Disabled, and Children** 

			Caseload by Age	
Applications Received		2,177		
Applications Denied		1,027	19 and Under	585
2			20 - 25	1,115
Caseload by Category			26 - 30	1,196
영 #			31 - 35	1,759
Elderly		1,944	36 - 40	2,037
Family		782	41 - 45	2,075
Caring for Incapacitated		398	46 - 50	1,766
Student		508	51 - 55	1,257
MA Rehab Commission		591	56 - 60	802
Disabled		4,379	61 - 65	561
Disability Processing		<u>6,341</u>	66 and Over	<u>1,789</u>
Ţ	OTAL	14,943	TOTAL	14,943

**Emergency Assistance Utilization and Expenditures** 

Category		<u>Caseload</u>	<b>Expenditures</b>
Security Deposit		2	\$1,250
Rent Arrearage		256	\$270,102
Contracted Shelter		775	\$1,482,790
Intake/Voucher Shelter	s	<u>98</u>	<u>\$0</u> *
	TOTAL	1,131	<b>\$1,754,142</b>

**Homeless Family Caseload** 

Emergency Shelters		
Congregate Shelter	392	
Scattered Site/Housing Demos	341	
Voucher Shelters	19	8.1 8.1
Intake Centers	79	
Specialized Sheiters		
Substance Abuse	<u>42</u>	
TOTAL	· 873	

**Teen Structured Living** 

m (i filosoficial), nels (ill. espera l'espera l'espera l'espera l'espera l'espera l'espera l'espera l'espera	Billian in the contract of the	<ul> <li>Contract of the contract of selections. Calculate.</li> </ul>	
			::::::::::::::::::::::::::::::::::::::
Teen Caseload	100		46
m reen Casellau	102		
The programmy improvement their rate programs instance	more program, which is not considered to the control of the contro	contracted at all separations of the second	Table
			的 计加速 在自己的整件的指定的