

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JULY 1998

	Caseload	July 1998	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
						July 1998	Change From Last Month	Change From Last Year
TAFDC	Basic	60,717	- 1,014	- 1.6%	- 14.4%			
	Unemployed Parent	1,677	- 93	- 5.3%	- 23.2%			
	Cases	62,394	- 1,107	- 1.7%	- 14.7%			
	Recipients	161,724	- 3,338	- 2.0%	- 17.8%	\$471.06	+ \$4.70	- \$6.19
EAEDC	Cases	15,130	- 465	- 3.0%	- 12.3%			
	Recipients	16,290	- 501	- 3.0%	- 15.4%	\$330.10	+ \$4.98	+ \$8.96
Food Stamps	Public Assistance	57,221	- 1,159	- 2.0%	- 22.0%	\$176.47	- \$0.37	- \$5.97
	Non-Public Assistance/ Mixed Household	31,687	- 1,061	- 3.2%	- 0.5%	\$164.59	+ \$16.96	+ \$14.20
	SSI	38,353	+ 188	+ 0.5%	- 1.5%	\$50.89	+ \$0.02	- \$3.00
	State Supplemental Food Stamps	10,627	+ 198	+ 1.9%		\$101.53	- \$3.08	
	Cases	137,888	- 1,834	- 1.3%	- 4.3%			
	Recipients	292,445	- 4,060	- 1.4%	- 10.9%	\$133.03	+ \$2.84	- \$7.59
Supplemental Security	Elderly	45,843	- 1	- 0.0%	- 0.2%			
	Disabled	115,829	- 407	- 0.4%	+ 1.3%			
	Cases	161,672	- 408	- 0.3%	+ 0.9%			
	Recipients	161,672	- 408	- 0.3%	+ 0.9%	\$84.94	- \$1.07	+ \$4.07
Total* Served	Cases	270,883	- 3,041	- 1.1%	- 4.1%			
	Recipients	408,356	- 6,552	- 1.6%	- 9.0%			

cludes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

ERROR RATE

	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>	<u>Oct 1991- Sept 1992</u>
TAFDC	1.8%	2.4%	3.0%	2.8%	3.6%
Food Stamps	4.1%	4.7%	5.5%	5.8%	7.0%

Employment Services Program

	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,489	1,489

FINANCE

	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$441,318	\$441,318	\$500,000
SSI-EAEDC	\$904,936	\$904,936	\$833,333
Total	\$1,346,254	\$1,346,254	\$1,333,333

CHILD SUPPORT

	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,486,201	\$1,486,201	\$2,533,211

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	224	254
Total money ordered to be repaid:	\$830,903	\$737,052
Annualized savings from cases closed or corrected due to fraud investigations:	\$0	\$23,416

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

EAEDC

Family Size	Maximum Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$623	\$494	\$129
Shared living expenses	\$533	\$494	\$39
Household of another	\$434	\$329	\$104
<u>Disabled</u>			
Full cost of living	\$608	\$494	\$114
Shared living expenses	\$524	\$494	\$30
Household of another	\$417	\$329	\$88

FOOD STAMPS

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
TAFDC exempt family of 3 with no other income	\$262	1	\$839
		2	\$1,123
		3	\$1,407
TAFDC nonexempt family of 3 with no other income	\$266	4	\$1,690
		5	\$1,974
		6	\$2,258
EAEDC individual	\$122	7	\$2,542
		8	\$2,826

FY99 APPROPRIATION LEVELS

		TANF	General Fund	
ADMINISTRATION	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	\$1,362,100	25%	75%
	Total Administration	\$135,557,649		
ASSISTANCE PAYMENTS	TAFDC	\$338,270,223	55%	45%
	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$12,424,757	18%	82%
	EA - Family Shelters/Hotels	\$38,195,028	18%	82%
	Teen Structured Settings	\$5,281,906	0%	100%
	SSI	\$193,849,848	0%	100%
	EAEDC	\$54,654,626	0%	100%
	State Food Stamps	\$12,800,000	0%	100%
	ESP - Job Training	\$24,610,384	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$31,236,143	0%	100%
	Subtotal	\$766,267,819		
	Total	\$901,825,468		

EAEDC CASELOAD

	<u>July</u>
Applications Received	2,381
Applications Denied	1,152
<u>Cases by Category</u>	
	<u>July</u>
Elderly	1,963
Family	895
Caring for Incapacitated	429
Student	567
MA Rehab Commission	778
Disabled	4,865
Disability Processing	5,633
TOTAL	15,130

	<u>July</u>
<u>Cases by Age</u>	
19 and Under	652
20 - 25	1,034
26 - 30	1,271
31 - 35	1,796
36 - 40	2,081
41 - 45	2,115
46 - 50	1,712
51 - 55	1,240
56 - 60	876
61 - 65	563
66 and Over	1,790
TOTAL	15,130

EA UTILIZATION AND EXPENDITURES

	<u>July</u>	
<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	822	\$370,986
Contracted Shelter	758	\$1,552,138
Intake/Voucher Shelters	65	\$3,968
TOTAL	1,645	\$1,927,092

HOMELESS FAMILY CASELOAD

<u>Emergency Shelter</u>	<u>July</u>
Congregate Shelter	383
Scattered Site/ Housing Demos	333
Hotel/Motel	0
Voucher Shelters	23
Intake Centers	42
<u>Specialized Shelters</u>	
Substance Abuse	42
TOTAL	823
<u>Teen Structured Living</u>	
Teens	90