

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JULY 1995

| | Caseload | July 1995 | Change From Last Month | % Change From Last Month | % Change From Last Year | Average Monthly Grant | | |
|------------------------------|---|-----------|------------------------|--------------------------|-------------------------|-----------------------|------------------------|-----------------------|
| | | | | | | July 1995 | Change From Last Month | Change From Last Year |
| AFDC | Basic | 90,450 | - 1,652 | - 1.8% | - 11.9% | | | |
| | Unemployed Parent | 2,895 | - 156 | - 5.1% | - 38.2% | | | |
| | Cases | 93,345 | - 1,808 | - 1.9% | - 13.0% | | | |
| | Recipients | 257,300 | - 5,230 | - 2.0% | - 14.0% | \$503.01 | + \$3.16 | - \$4.75 |
| EAEDC | Cases | 17,862 | - 841 | - 4.5% | - 15.5% | | | |
| | Recipients | 21,536 | - 1,016 | - 4.5% | - 17.5% | \$332.45 | + \$2.06 | + \$3.30 |
| Refugee Assistance | Cases | 586 | + 9 | + 1.6% | - 17.3% | | | |
| | Recipients | 755 | - 6 | - 0.8% | - 16.6% | \$439.41 | - \$26.26 | + \$35.04 |
| Food Stamps | Public Assistance | 93,127 | - 2,283 | - 2.4% | - 5.8% | \$181.40 | - \$0.16 | - \$1.16 |
| | Non-Public Assistance/ Mixed Household | 35,619 | + 101 | + 0.3% | - 8.3% | \$141.52 | + \$1.00 | + \$8.83 |
| | SSI | 40,950 | - 694 | - 1.7% | - 16.0% | \$59.36 | + \$9.55 | - \$10.08 |
| | Cases | 169,696 | - 2,876 | - 1.7% | - 9.0% | | | |
| | Recipients | 389,805 | - 5,508 | - 1.4% | - 9.7% | \$143.58 | + \$2.26 | + \$0.97 |
| Supplemental Security Income | Elderly | 46,892 | - 7 | - 0.0% | - 0.3% | | | |
| | Disabled | 111,061 | + 1,368 | + 1.2% | + 8.5% | | | |
| | Cases | 157,953 | + 1,361 | + 0.9% | + 5.7% | | | |
| | Recipients | 157,953 | + 1,361 | + 0.9% | + 5.7% | \$86.39 | - \$0.64 | - \$0.04 |
| Total* Served | Cases | 305,365 | - 1,178 | - 0.4% | - 3.8% | | | |
| | Recipients | 519,364 | - 4,432 | - 0.8% | - 8.1% | | | |

*Includes AFDC, EAEDC, Refugee Assistance, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

| <u>ERROR RATE</u> | <u>Oct 1993- Sept 1994</u> | <u>Oct 1992- Sept 1993</u> | <u>Oct 1991- Sept 1992</u> | <u>Oct 1990- Sept 1991</u> | <u>Oct 1989- Sept 1990</u> |
|-------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| AFDC | 3.0% | 2.8% | 3.6% | 3.8% | 3.5% |
| Food Stamps | 5.5% | 5.8% | 7.0% | 6.7% | 7.1% |

| | <u>July</u> | <u>June</u> | <u>May</u> | <u>Fiscal Year- To-Date</u> |
|-----------------------------|-------------|-------------|------------|---------------------------------|
| Employment Services Program | | | | |
| AFDC Priority Placements | * | | | |

*July AFDC priority placements will appear on the August report.

| <u>FINANCE</u> | <u>July</u> | <u>Fiscal Year- To-Date</u> | <u>Fiscal YTD Goal</u> |
|------------------------|--------------------|---------------------------------|----------------------------|
| Centralized Recoupment | \$491,279 | \$491,279 | \$416,667 |
| SSI-EAEDC | <u>\$1,415,511</u> | <u>\$1,415,511</u> | <u>\$833,333</u> |
| Total | \$1,906,790 | \$1,906,790 | \$1,250,000 |

| <u>CHILD SUPPORT</u> | <u>July</u> | <u>Fiscal Year- To-Date</u> | <u>Prior Fiscal Year-to-Date</u> |
|----------------------|-------------|---------------------------------|--------------------------------------|
| DoR Collections | \$6,073,732 | \$6,073,732 | \$5,205,350 |

WELFARE FRAUD INVESTIGATION

| | <u>Fiscal Year-to-Date</u> | <u>Prior Fiscal YTD</u> |
|--|--------------------------------|-----------------------------|
| Cases found guilty or with restitution ordered: | .271 | 166 |
| Total money ordered to be repaid: | \$783,023 | \$607,118 |
| Annualized savings from cases closed or corrected due to fraud investigations: | \$419,308 | \$634,744 |

GRANT LEVELS AND ELIGIBILITY STANDARDS

| AFDC | Maximum Monthly Benefits* | 185% Income Ceiling | EAEDC | Maximum Monthly Grant** |
|--------------------|---------------------------|---------------------|--------------------|-------------------------|
| <u>Family Size</u> | | | <u>Family Size</u> | |
| 1 | \$392 | \$ 725 | 1 | \$339 |
| 2 | \$486 | \$ 899 | 2 | \$430 |
| 3 | \$579 | \$1,071 | 3 | \$522 |
| 4 | \$668 | \$1,236 | 4 | \$613 |
| incremental | \$ 95 | \$ 176 | incremental | \$92 |

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

| | Maximum Monthly Benefits | Federal Basic Payment | State Supplement |
|------------------------|--------------------------|-----------------------|------------------|
| Aged | | | |
| Full cost of living | \$587 | \$458 | \$129 |
| Shared living expenses | \$497 | \$458 | \$39 |
| Household of another | \$409 | \$305 | \$104 |
| Disabled | | | |
| Full cost of living | \$572 | \$458 | \$114 |
| Shared living expenses | \$488 | \$458 | \$30 |
| Household of another | \$393 | \$305 | \$88 |

FOOD STAMPS

| <u>Family Size</u> | Maximum Monthly Coupon Allotment | <u>Family Size</u> | Gross Monthly Income Ceiling |
|---------------------------------------|----------------------------------|--------------------|------------------------------|
| AFDC family of 3 with no other income | \$239 | 1 | \$ 798 |
| | | 2 | \$1,066 |
| | | 3 | \$1,335 |
| | | 4 | \$1,604 |
| EAEDC individual | \$112 | 5 | \$1,872 |
| | | 6 | \$2,141 |

FY96 APPROPRIATION LEVELS

| | | Federal Share |
|----------------------------|-----------------------------|------------------------|
| ADMINISTRATION | Management and Support | \$59,833,682 43% |
| | Unit 8 Caseworkers | \$56,580,058 43% |
| | Employee Chargebacks | \$1,632,807 43% |
| | Finger Imaging | \$112,500 43% |
| | Total Administration | \$118,159,047 |
| ASSISTANCE PAYMENTS | AFDC* | \$661,574,681 50% |
| | EA - Rent Arrearages | \$14,163,983 48% |
| | EA - Family Shelters | \$32,499,330 48% |
| | EA - Hotels | \$4,057,500 48% |
| | Teen Structured Settings | \$5,000,000 0% |
| | SSI | \$192,843,106 0% |
| | EAEDC | \$91,080,225 0% |
| | Job Training | \$11,808,759 60% |
| | Homelessness Services | <u>\$25,740,323</u> 0% |
| | Subtotal | \$1,038,767,907 |
| | Total | \$1,156,926,954 |

* Includes \$70 million in child support collections.

EAEDC CASELOAD

| | |
|--------------------------|-------------|
| | <u>July</u> |
| Applications Received | 2,585 |
| Applications Denied | 1,270 |
| <u>Cases by Category</u> | <u>July</u> |
| Elderly | 1,384 |
| Family | 1,644 |
| Caring for Incapacitated | 490 |
| Student | 1,128 |
| MA Rehab Commission | 1,093 |
| Disabled | 5,901 |
| Disability Processing | 6,222 |
| TOTAL | 17,862 |

| | |
|---------------------|-------------|
| | <u>July</u> |
| <u>Cases by Age</u> | |
| 19 and Under | 1,146 |
| 20 - 25 | 1,761 |
| 26 - 30 | 1,934 |
| 31 - 35 | 2,364 |
| 36 - 40 | 2,442 |
| 41 - 45 | 2,147 |
| 46 - 50 | 1,772 |
| 51 - 55 | 1,416 |
| 56 - 60 | 1,302 |
| 61 - 65 | 579 |
| 66 and Over | 1,299 |
| TOTAL | 17,862 |

EA UTILIZATION AND EXPENDITURES

| | | |
|------------------------|-----------------|---------------------|
| | <u>July*</u> | |
| <u>Category</u> | <u>Caseload</u> | <u>Expenditures</u> |
| Security Deposit | 10 | \$5,000 |
| Rent Arrearage | 1,000 | \$696,000 |
| Mortgage Arrearage | 0 | \$0 |
| Contracted Shelter | 750 | \$1,596,000 |
| Hotels/PM Housing Demo | 33 | \$428,000 |
| TOTAL | 1,793 | \$2,725,000 |

*Includes accounts payable.

HOMELESS FAMILY CASELOAD

| | |
|----------------------------------|-------------|
| | <u>July</u> |
| <u>Emergency Shelter</u> | |
| Congregate Shelter | 348 |
| Scattered Site/ Housing Demos | 282 |
| Hotel/Motel | 0 |
| Voucher Shelters | 42 |
| Intake Centers | 34 |
| <u>Specialized Shelters</u> | |
| Substance Abuse | 47 |
| Pregnant Women/ Young Mothers | 21 |
| Other | 9 |
| TOTAL | 783 |