

DEPARTMENT OF PUBLIC WELFARE  
FACTS AND FIGURES REPORT  
JULY 1994

Program	Caseload	July 1994	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
						July 1994	Change From Last Month	Change From Last Year
AFDC	Basic	102,628	- 996	- 1.0%	- 4.3%			
	Unemployed Parent	4,684	- 316	- 6.3%	- 27.1%			
	Cases	107,312	- 1,312	- 1.2%	- 5.6%			
	Recipients	299,053	- 4,028	- 1.3%	- 5.7%	\$511.40	+ \$7.57	+ \$2.14
EAEDC	Cases	21,141	- 874	- 4.0%	- 1.1%			
	Recipients	26,118	- 935	- 3.5%	- 0.9%	\$329.15	+ \$0.55	+ \$4.76
Refugee Assistance	Cases	709	- 40	- 5.3%	- 17.3%			
	Recipients	905	- 72	- 7.4%	- 17.4%	\$404.37	- \$12.92	- \$11.36
Food Stamps	Public Assistance	98,910	- 2,546	- 2.5%	- 7.2%	\$182.56	+ \$2.87	+ \$6.54
	Non-Public Assistance/ Mixed Household	38,822	- 607	- 1.5%	+ 6.8%	\$132.69	+ \$1.33	+ \$7.14
	SSI	48,751	- 358	- 0.7%	+ 8.1%	\$69.44	+ \$8.41	+ \$2.26
	Cases	186,483	- 3,511	- 1.8%	- 0.8%			
	Recipients	431,473	- 8,123	- 1.8%	- 1.9%	\$142.61	+ \$3.62	+ \$1.67
Supplemental Security Income	Elderly	47,023	- 50	- 0.1%	+ 0.5%			
	Disabled	102,352	+ 626	+ 0.6%	+ 9.9%			
	Cases	149,375	+ 576	+ 0.4%	+ 6.8%			
	Recipients	149,375	+ 576	+ 0.4%	+ 6.8%	\$86.43	- \$0.60	- \$7.83
Total* Served	Cases	317,359	- 4,473	- 1.4%	+ 1.7%			
	Recipients	565,275	- 5,863	- 1.0%	- 0.8%			

\*Includes AFDC, EAEDC, Refugee Assistance, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1992- Sept 1993</u>	<u>Oct 1991- Sept 1992</u>	<u>Oct 1990- Sept 1991</u>	<u>Oct 1989- Sept 1990</u>	<u>Oct 1988- Sept 1989</u>
AFDC	2.8%	3.6%	3.8%	3.5%	3.4%
Food Stamps	5.8%	7.0%	6.7%	7.1%	5.1%

<u>MassJOBS*</u>	<u>June</u>	<u>May</u>	<u>April</u>	<u>Fiscal Year- To-Date</u>
AFDC Priority Placements	850	752	746	7,350

\*July placements will appear on the August Facts and Figures report.

<u>FINANCE</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$552,740	\$552,740	\$416,667
SSI-EAEDC	\$1,066,956	\$1,066,956	\$833,333
Total	\$1,619,696	\$1,619,696	\$1,250,000

<u>CHILD SUPPORT</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DoR Collections	\$5,205,350	\$5,205,350	\$5,528,252

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	166	351
Total money ordered to be repaid:	\$607,118	\$1,235,809
Annualized savings from cases closed or corrected due to fraud investigations:	\$634,744	\$514,741

AFDC CASELOAD

	July
Applications Received	3,341
Applications Denied	1,310
<u>Cases by Category</u>	
	July
Elderly	1,060
Family	2,160
Caring for Incapacitated	566
Student	2,416
MA Rehab Commission	1,851
Disabled	7,187
Disability Processing	7,160
TOTAL	22,400

	July
<u>Cases by Age</u>	
19 and Under	2,397
20 - 25	2,484
26 - 30	2,590
31 - 35	3,018
36 - 40	2,881
41 - 45	2,439
46 - 50	2,166
51 - 55	1,679
56 - 60	1,112
61 - 65	625
66 and Over	1,009
TOTAL	22,400

EA UTILIZATION AND EXPENDITURES

Category	July	
	Caseload	Expenditures
Security Deposit	20	7,000
Rent Arrearage*	1,010	\$1,027,000
Mortgage Arrearage	10	\$29,000
Contracted Shelter	740	\$1,496,000
Hotels/AFDC Demo	466	\$784,000
TOTAL	2,246	\$3,343,000

HOMELESS FAMILY CASELOAD

	July
<u>Emergency Shelter</u>	
Congregate Shelter	366
Scattered Site/ Transitional Housing	307
Hotel/Motel	419
Voucher Shelters	24
<u>Specialized Shelters</u>	
Substance Abuse	50
Pregnant Women/ Young Mothers	36
Other	4
TOTAL	1,206

\*Expenditures include prior year services charged to FY94.

GRANT LEVELS AND ELIGIBILITY STANDARDS

AFDC			EAEDC	
Family Size	Maximum Monthly Benefits*	185% Income Ceiling	Family Size	Maximum Monthly Grant**
1	\$392	\$ 725	1	\$339
2	\$486	\$ 899	2	\$430
3	\$579	\$1,071	3	\$522
4	\$668	\$1,236	4	\$613
incremental	\$ 95	\$ 176	incremental	\$92

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

**SUPPLEMENTAL SECURITY INCOME**

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$575	\$446	\$129
Shared living expenses	\$485	\$446	\$ 39
Household of another	\$402	\$297	\$104
<u>Disabled</u>			
Full cost of living	\$560	\$446	\$114
Shared living expenses	\$476	\$446	\$ 30
Household of another	\$385	\$297	\$ 88

**FOOD STAMPS**

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
AFDC family of 3 with no other income	\$229	1	\$ 756
		2	\$1,022
		3	\$1,289
		4	\$1,555
EAEDC individual	\$112	5	\$1,822
		6	\$2,088

**FY95 APPROPRIATION LEVELS**

			Federal Share
ADMINISTRATION	Management and Support	\$115,893,985	40%
ASSISTANCE PAYMENTS	AFDC*	\$470,000,000	50%
	EA - Rent Arrearages	\$18,108,973	48%
	EA - Family Shelters	\$31,551,770	48%
	EA - Hotels	\$8,639,694	48%
	EA - Special Education	\$500,000	0%
	SSI	\$191,994,449	0%
	EAEDC	\$101,351,562	0%
	Job Training**	\$7,877,127	60%
	Homelessness Services	\$25,399,229	0%
	Subtotal	\$855,422,804	
	Total***	\$971,316,789	

\* AFDC is funded for only 8 months. Figure includes 8 months of Child Support Collections at approximately \$47M.

\*\* Job Training is funded for only 8 months.

\*\*\* Does not include over \$320M in federally funded Food Stamp payments.