

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JANUARY 1999

	Caseload	Jan. 1999	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
						Jan. 1999	Change From Last Month	Change From Last Year
TAFDC	Basic	54,619	- 2,875	- 5.0%	- 17.5%			
	Unemployed Parent	1,348	- 119	- 8.1%	- 32.9%			
	Cases	55,967	- 2,994	- 5.1%	- 18.0%			
	Recipients	140,678	- 9,434	- 6.3%	- 22.1%	\$458.61	- \$7.90	- \$10.41
EAEDC	Cases	15,115	- 154	- 1.0%	- 7.1%			
	Recipients	16,006	- 236	- 1.5%	- 9.5%	\$323.97	- \$5.24	- \$1.08
Food Stamps	Public Assistance	52,576	- 2,770	- 5.0%	- 16.5%	\$181.68	- \$1.43	+ \$0.78
	Non-Public Assistance/ Mixed Household	33,985	- 674	- 1.9%	- 2.2%	\$165.90	+ \$19.14	+ \$11.47
	SSI	37,653	- 410	- 1.1%	+ 2.3%	\$56.64	+ \$0.48	+ \$2.37
	State Supplemental Food Stamps	6,660	- 294	- 4.2%	- 28.5%	\$90.66	- \$10.95	- \$34.24
	Cases	130,874	- 4,148	- 3.1%	- 9.1%			
	Recipients	278,573	- 8,801	- 3.1%	- 9.8%	\$136.98	+ \$3.18	+ \$2.94
Supplemental Security	Elderly	46,128	- 32	- 0.1%	+ 0.8%			
	Disabled	116,863	+ 773	+ 0.7%	+ 2.1%			
	Cases	162,991	+ 741	+ 0.5%	+ 1.8%			
	Recipients	162,991	+ 741	+ 0.5%	+ 1.8%	\$83.13	- \$1.78	- \$3.67
Total* Served	Cases	268,058	- 3,081	- 1.1%	- 4.1%			
	Recipients	393,365	- 10,391	- 2.6%	- 9.5%			

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	na	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

<u>Employment Services Program</u>	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,543	1,364	1,963	9,736

<u>FINANCE</u>	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$371,450	\$359,351	\$388,163	\$2,742,916	\$3,500,000
SSI-EAEDC	\$975,608	\$901,188	\$1,167,700	\$6,597,690	\$5,833,333
Total	\$1,347,059	\$1,260,539	\$1,555,863	\$9,340,606	\$9,333,333

<u>CHILD SUPPORT</u>	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,197,074	\$1,787,510	\$1,619,655	\$11,050,662	\$15,152,475

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	1,636	1,709
Total money ordered to be repaid:	\$5,344,766	\$5,088,284

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

EAEDC

Family Size	Maximum Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
<u>Disabled</u>			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

FOOD STAMPS

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
TAFDC exempt family of 3 with no other income	\$278	1	\$839
		2	\$1,123
		3	\$1,407
TAFDC nonexempt family of 3 with no other income	\$282	4	\$1,690
		5	\$1,974
		6	\$2,258
EAEDC individual	\$125	7	\$2,542
		8	\$2,826

FY99 APPROPRIATION LEVELS

		TANF	General Fund	
<u>ADMINISTRATION</u>	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	\$1,362,100	25%	75%
	Total Administration	\$135,557,649		
<u>ASSISTANCE PAYMENTS</u>	TAFDC	\$338,270,223	55%	45%
	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$12,424,757	18%	82%
	EA - Family Shelters/Hotels	\$38,195,028	18%	82%
	Teen Structured Settings	\$5,281,906	0%	100%
	SSI	\$193,849,848	0%	100%
	EAEDC	\$54,654,626	0%	100%
	State Food Stamps	\$12,800,000	0%	100%
	ESP - Job Training	\$24,610,384	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$31,374,143	0%	100%
	Subtotal	\$766,405,819		
	Total	\$901,963,468		

EAEDC CASELOAD

	<u>January</u>
Applications Received	2,192
Applications Denied	1,018
<u>Cases by Category</u>	
	<u>January</u>
Elderly	1,984
Family	865
Caring for Incapacitated	411
Student	647
MA Rehab Commission	710
Disabled	3,790
Disability Processing	6,708
TOTAL	15,115

	<u>December</u>
<u>Cases by Age</u>	
19 and Under	721
20 - 25	1,118
26 - 30	1,243
31 - 35	1,836
36 - 40	2,089
41 - 45	2,088
46 - 50	1,731
51 - 55	1,219
56 - 60	767
61 - 65	544
66 and Over	1,759
TOTAL	15,115

EA UTILIZATION AND EXPENDITURES

<u>Category</u>	<u>January</u>	
	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	3	\$1,782
Rent Arrearage	809	\$872,620
Contracted Shelter	774	\$2,822,981
Intake/Voucher Shelters	93	\$181,186
TOTAL	1,679	\$3,878,569

HOMELESS FAMILY CASELOAD

	<u>January</u>
<u>Emergency Shelter</u>	
Congregate Shelter	389
Scattered Site/ Housing Demos	337
Hotel/Motel	0
Voucher Shelters	24
Intake Centers	69
<u>Specialized Shelters</u>	
Substance Abuse	48
TOTAL	867

	<u>January</u>
<u>Teen Structured Living</u>	
Teens	94