

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JANUARY 2003**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	January 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2003	Change from Last Month	Change from Last Year
Basic Unemployed Parent	46,653	(78)	-0.2%	4.4%			
Cases	48,182	(57)	-0.1%	4.4%	\$483.43	(\$16.48)	(\$18.06)
Recipients	111,825	(387)	-0.3%	4.8%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	January 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2003	Change from Last Month	Change from Last Year
Cases	16,198	182	1.1%	6.2%	\$327.18	\$2.60	(\$6.02)
Recipients	16,521	195	1.2%	6.6%			

Food Stamps

	Caseload				Average Monthly Grant		
	January 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2003	Change from Last Month	Change from Last Year
Public Assistance	46,083	(4,264)	-8.5%	10.2%	\$199.98	\$1.59	\$16.08
Non-Public Assistance/ Mixed Household	49,332	11,779	31.4%	11.3%	\$181.85	(\$53.98)	\$4.12
SSI	32,553	(3,258)	-9.1%	1.8%	\$66.45	(\$0.28)	\$0.86
State Food Stamps	0	0	0.0%	0.0%	\$0.00	\$0.00	(\$108.42)
Cases	127,968	4,257	3.4%	2.1%	\$159.88	(\$12.20)	\$12.69
Recipients	279,400	10,511	3.9%	7.6%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	January 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	January 2003	Change from Last Month	Change from Last Year
Elderly	44,919	(105)	-0.2%	-1.1%			
Disabled	118,371	427	0.4%	0.5%			
Cases	163,290	322	0.2%	0.1%	\$84.15	\$0.03	(\$0.55)
Recipients	163,290	322	0.2%	0.1%			

Total Served*

	Caseload			
	January 2003	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	277,002	12,226	4.6%	3.0%
Recipients	400,485	35,013	9.6%	5.7%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
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JANUARY 2003**

Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	*	*	*	764

*not available.

Finance

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$680,170	\$318,399	\$317,790	\$2,786,828	\$3,500,000
SSI-EAEDC	\$719,839	\$857,210	\$999,563	\$5,697,372	\$5,833,333
Total	\$1,400,009	\$1,175,609	\$1,317,353	\$8,484,200	\$9,333,333

Child Support

	<u>January</u>	<u>December</u>	<u>November</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,654,878	\$1,679,351	\$1,363,109	\$13,200,408	\$12,894,172

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JANUARY 2003**

Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*			
	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$681	\$552
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1	\$960	TAFDC exempt family of 3 with no other income
2	\$1,294		
3	\$1,628		
4	\$1,961	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,295		
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

FY2003 Appropriations

			TANF	General Fund	Caseload Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
JANUARY 2003**

Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	3,033		
Applications Denied	1,125	19 and Under	494
		20 - 25	1,230
		26 - 30	1,059
		31 - 35	1,500
		36 - 40	1,999
		41 - 45	2,326
		46 - 50	2,158
		51 - 55	1,273
		56 - 60	835
		61 - 65	623
		66 and Over	<u>2,700</u>
<u>Caseload by Category</u>			
Elderly	3,074		
Family	647		
Caring for Incapacitated	63		
Student	310		
MA Rehab Commission	281		
Disabled	9,269		
Disability Processing	<u>2,554</u>		
TOTAL	16,198	TOTAL	16,198

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,562	\$5,464,746
Voucher Shelters	<u>37</u>	<u>\$78,096</u>
TOTAL	1,599	\$5,542,842

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	691
Scattered Site/Housing Demos	249
Voucher Shelters	37
Hotels	570
<u>Specialized Shelters</u>	
Substance Abuse	<u>52</u>
TOTAL	1,599

Teen Structured Living

Teen Caseload	115
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**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 2002**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	December 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2002	Change from Last Month	Change from Last Year
Basic Unemployed Parent	46,731	126	0.3%	4.8%			
Cases	48,239	146	0.3%	4.9%	\$499.91	\$6.74	(\$3.12)
Recipients	112,212	(109)	-0.1%	5.4%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	December 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2002	Change from Last Month	Change from Last Year
Cases	16,016	360	2.3%	5.9%	\$324.58	(\$6.11)	(\$8.41)
Recipients	16,326	378	2.4%	6.4%			

Food Stamps

	Caseload				Average Monthly Grant		
	December 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2002	Change from Last Month	Change from Last Year
Public Assistance	50,347	987	2.0%	18.5%	\$198.39	(\$0.91)	\$13.50
Non-Public Assistance/ Mixed Household	37,553	705	1.9%	-0.6%	\$235.83	(\$4.27)	\$58.59
SSI	35,811	898	2.6%	10.8%	\$66.73	(\$0.28)	\$0.84
State Food Stamps	0	0	0.0%	0.0%	\$0.00	\$0.00	(\$103.88)
Cases	123,711	2,590	2.1%	3.4%	\$172.08	(\$1.50)	\$26.50
Recipients	268,889	8,393	3.2%	14.2%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	December 2002	Change from Last Month	% Change from Last Month	% Change from Last Year	December 2002	Change from Last Month	Change from Last Year
Elderly	45,024	(308)	-0.7%	-1.0%			
Disabled	117,944	22	0.0%	0.6%			
Cases	162,968	(286)	-0.2%	0.2%	\$84.12	(\$2.34)	(\$0.66)
Recipients	162,968	(286)	-0.2%	0.2%			

Total Served*

	Caseload			
	December 2002	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	264,776	925	0.4%	1.2%
Recipients	365,472	1,860	0.5%	0.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

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Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

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TAFDC Job Placements	*	*	*	764

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Finance

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$318,399	\$317,790	\$357,607	\$2,106,657	\$3,000,000
SSI-EAEDC	\$857,210	\$999,563	\$757,115	\$4,977,533	\$5,000,000
Total	\$1,175,609	\$1,317,353	\$1,114,722	\$7,084,190	\$8,000,000

Child Support

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,679,351	\$1,363,109	\$1,679,656	\$11,545,530	\$11,405,894

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**Grant Levels and Eligibility Standards
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Shared living expenses	\$584	\$545	\$39
Household of another	\$468	\$363	\$104
Disabled			
Full cost of living	\$659	\$545	\$114
Shared living expenses	\$575	\$545	\$30
Household of another	\$451	\$363	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
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2	\$1,294	TAFDC exempt family of 3 with no other income	\$312
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	Individual Shelters	\$30,000,000	0%	100%	
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		26 - 30	1,039
		31 - 35	1,499
		36 - 40	1,957
		41 - 45	2,249
		46 - 50	2,108
		51 - 55	1,290
		56 - 60	800
		61 - 65	652
		66 and Over	<u>2,699</u>
<u>Caseload by Category</u>			
Elderly	3,045		
Family	644		
Caring for Incapacitated	66		
Student	315		
MA Rehab Commission	286		
Disabled	9,179		
Disability Processing	<u>2,481</u>		
TOTAL	16,016	TOTAL	16,016

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,510	\$5,983,154
Voucher Shelters	<u>35</u>	<u>\$173,075</u>
TOTAL	1,545	\$6,156,229

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	677
Scattered Site/Housing Demos	238
Voucher Shelters	35
Hotels	542
<u>Specialized Shelters</u>	
Substance Abuse	<u>53</u>
TOTAL	1,545

Teen Structured Living

Teen Caseload	107
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