

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
FEBRUARY 1999

	Caseload	Feb. 1999	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
						Feb. 1999	Change From Last Month	Change From Last Year
TAFDC	Basic	53,786	- 833	- 1.5%	- 17.9%			
	Unemployed Parent	1,343	- 5	- 0.4%	- 33.5%			
	Cases	55,129	- 838	- 1.5%	- 18.4%			
	Recipients	137,750	- 2,928	- 2.1%	- 22.7%	\$454.18	- \$4.43	- \$15.27
EAEDC	Cases	15,260	+ 145	+ 1.0%	- 6.3%			
	Recipients	16,146	+ 140	+ 0.9%	- 8.8%	\$323.01	- \$0.96	- \$0.94
Food Stamps	Public Assistance	52,416	- 160	- 0.3%	- 15.9%	\$182.34	+ \$0.66	+ \$2.35
	Non-Public Assistance/ Mixed Household	35,765	+ 1,780	+ 5.2%	+ 0.9%	\$154.44	- \$11.46	+ \$9.02
	SSI	37,677	+ 24	+ 0.1%	+ 2.4%	\$56.47	- \$0.17	+ \$4.03
	State Supplemental Food Stamps	6,492	- 168	- 2.5%	- 34.1%	\$91.32	+ \$0.66	- \$43.55
	Cases	132,350	+ 1,476	+ 1.1%	- 8.3%			
Recipients	281,866	+ 3,293	+ 1.2%	- 8.7%	\$134.50	- \$2.48	- \$1.42	
Supplemental Security Income	Elderly	46,071	- 57	- 0.1%	+ 0.6%			
	Disabled	116,927	+ 64	+ 0.1%	+ 1.1%			
	Cases	162,998	+ 7	+ 0.0%	+ 1.0%			
Recipients	162,998	+ 7	+ 0.0%	+ 1.0%	\$84.32	+ \$1.19	- \$12.66	
Total* Served	Cases	269,152	+ 1,094	+ 0.4%	- 4.1%			
	Recipients	394,439	+ 1,074	+ 0.3%	- 9.3%			

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

ERROR RATE

	Oct 1996- Sept 1997	Oct 1995- Sept 1996	Oct 1994- Sept 1995	Oct 1993- Sept 1994	Oct 1992- Sept 1993
TAFDC	na	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	February	January	December	Fiscal Year- To-Date
TAFDC Job Placements	720	1,543	1,364	10,456

FINANCE

	February	January	December	Fiscal Year- To-Date	Fiscal YTD Goal
Centralized Recoupment	\$785,856	\$371,450	\$359,351	\$3,528,772	\$4,000,000
SSI-EAEDC	\$742,255	\$975,608	\$901,188	\$7,339,945	\$6,666,667
Total	\$1,528,111	\$1,347,059	\$1,260,539	\$10,868,717	\$10,666,667

CHILD SUPPORT

	February	January	December	Fiscal Year- To-Date	Prior Fiscal Year-to-Date
DOR Collections	\$1,476,277	\$1,197,074	\$1,787,510	\$12,526,939	\$16,924,088

WELFARE FRAUD INVESTIGATION

	Fiscal Year-to-Date	Prior Fiscal YTD
Cases found guilty or with restitution ordered:	1,896	1,950
Total money ordered to be repaid:	\$6,054,474	\$5,851,097

GRANT LEVELS AND ELIGIBILITY STANDARDS

<u>TAFDC</u>		<u>Maximum Monthly Benefits*</u>		<u>185% Income Ceiling</u>		<u>EAEDC</u>	
<u>Family Size</u>	<u>Exempt</u>	<u>Nonexempt</u>	<u>Exempt</u>	<u>Nonexempt</u>	<u>Family Size</u>	<u>Maximum Monthly Grant**</u>	
1	\$392	\$383	\$ 725	\$ 709	1	\$339	
2	\$486	\$474	\$ 899	\$ 877	2	\$430	
3	\$579	\$565	\$1,071	\$1,045	3	\$522	
4	\$668	\$651	\$1,236	\$1,204	4	\$613	
incremental	\$ 95	\$ 93	\$ 176	\$ 172	incremental	\$92	

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

<u>SUPPLEMENTAL SECURITY INCOME</u>	<u>Maximum Monthly Benefits</u>	<u>Federal Basic Payment</u>	<u>State Supplement</u>
<u>Aged</u>			
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
<u>Disabled</u>			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

<u>FOOD STAMPS</u>	<u>Maximum Monthly Coupon Allotment</u>	<u>Family Size</u>	<u>Gross Monthly Income Ceiling</u>
FDC exempt family of 3 with no other income	\$278	1	\$839
TAFDC nonexempt family of 3 with no other income	\$282	2	\$1,123
		3	\$1,407
		4	\$1,690
		5	\$1,974
		6	\$2,258
EAEDC individual	\$125	7	\$2,542
		8	\$2,826

<u>FY99 APPROPRIATION LEVELS</u>			<u>TANF</u>	<u>General Fund</u>
<u>ADMINISTRATION</u>	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	\$1,362,100	25%	75%
	Total Administration	\$135,557,649		
<u>ASSISTANCE PAYMENTS</u>	TAFDC	\$338,270,223	55%	45%
	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$12,424,757	18%	82%
	EA - Family Shelters/Hotels	\$38,195,028	18%	82%
	Teen Structured Settings	\$5,281,906	0%	100%
	SSI	\$193,849,848	0%	100%
	EAEDC	\$54,654,626	0%	100%
	State Food Stamps	\$12,800,000	0%	100%
	ESP - Job Training	\$24,610,384	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$31,374,143	0%	100%
	Subtotal	\$766,405,819		
	Total	\$901,963,468		

EAEDC CASELOAD

	February
Applications Received	1,986
Applications Denied	958
<u>Cases by Category</u>	
	February
Elderly	1,976
Family	836
Caring for Incapacitated	408
Student	656
MA Rehab Commission	702
Disabled	3,872
Disability Processing	6,810
TOTAL	15,260

	February
<u>Cases by Age</u>	
19 and Under	729
20 - 25	1,145
26 - 30	1,264
31 - 35	1,823
36 - 40	2,132
41 - 45	2,111
46 - 50	1,736
51 - 55	1,226
56 - 60	778
61 - 65	550
66 and Over	1,766
TOTAL	15,260

EA UTILIZATION AND EXPENDITURES

	February	
<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	8	\$4,382
Rent Arrearage	875	\$920,554
Contracted Shelter	772	\$1,716,495
Intake/Voucher Shelters	90	\$190,426
TOTAL	1,745	\$2,831,857

HOMELESS FAMILY CASELOAD

	February
<u>Emergency Shelter</u>	
Congregate Shelter	399
Scattered Site/ Housing Demos	328
Voucher Shelters	23
Intake Centers	67
<u>Specialized Shelters</u>	
Substance Abuse	45
TOTAL	862
<u>Teen Structured Living</u>	
Teens	98