DEPARTMENT OF TRANSITIONAL ASSISTANCE FACTS AND FIGURES REPORT FEBRUARY 1999

	Caseload	Feb. From 1999 Last Month	From	% Change From Last Year	Averag	e Monthly Grant
TAFDC	Basic	53,786 - 833	- 1.5%	- 17.9%	Feb.	Change Change From From
	Parent	1,343 5	- 0.4%	- 33.5%	一般人的复数形式 经过分时间	Last Month Last Year
	Cases Recipients	55,129 - 838 137,750 - 2,928	- 1.5% - 2.1%	and the second s	\$454.18	- \$4.43 - \$1 5.27
EAEDC	Cases Recipients	15,260 + 145 16,146 140	+ 1.0% + 0.9%		\$323.01	- \$0.96 - \$0. 94
	Public Assistance	52,416	- 0.3%	- 15.9%	\$182.34	+ \$0.66 + \$2.35
Food Stamps	Assistance/ Mixed Household	35,765 + 1,780	+ 5.2%	+ 0.9%	\$154.44	- \$11.46 + \$9.02
	SSI de superiore de la companya de l	37,677	+ 0.1%	+ 2.4%	\$56.47	- \$0.17 +++ \$4.03
	Food Stamps	6,492	- 2.5%	- 34.1%	\$91.32	+ \$0.66 - \$43.55
	Cases Recipients	132,350 + 1,476 281,866 + 3,293	+ 1.1% + 1.2%		\$134.50	- \$2.48 - \$1.42
Supplemental	Eldeny	46,071 57	- 0.1%	+ 0.6%		
Security Income	Disabled, and the second	116,927 + 64	+ 0.1%	+ 1.1%		
	Cases Recipients	162,998 + 7 162,998 + 7	+ 0.0% + 0.0%	+ 1.0% + 1.0%	\$84.32	+ \$1.19 <u>- \$12.66</u>
Total* Served	Cases Recipients	269,152 + 1,094 394,439 + 1,074	+ 0.4% + 0.3%	A CONTRACTOR OF THE OWNER		

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

ERROR RATE	Oct 1996- <u>Sept 1997</u>	Oct 1995- Sept 1996	Oct 1994- <u>Sept 1995</u>	Oct 1993- Sept 1994	Oct 1992- <u>Sept 1993</u>
TAFDC Food Stamps	na 8.2%	1.8% 4.1%	2.4% 4.7%	3.0% 5.5%	2.8% 5.8%
Employment Services Program TAFDC Job Placements	February 720	<u>January</u> 1,543	. <u>December</u> 1,364	Fiscal Year- <u>To-Date</u> 10,456	
<u>FINANCE</u> Centralized Recoupment SSI-EAEDC Total	February \$785,856 \$742,255 \$1,528,111	<u>January</u> \$371,450 <u>\$975,608</u> \$1,347,059	<u>December</u> \$359,351 <u>\$901,188</u> \$1,260,539	Fiscal Year- <u>To-Date</u> \$3,528,772 <u>\$7,339,945</u> \$10,868,717	Fiscal YTD Goal \$4,000,000 <u>\$6,666,667</u> \$10,666,667
CHILD SUPPORT DOR Collections	Eebruary \$1,476,277	<u>January</u> \$1,197,074	December \$1:787;510	Fiscal Year- <u>To-Date</u> \$12,526,939	Prior Fiscal Year-to-Date \$16,924,088

WELFARE FRAUD INVESTIGATION

	Fiscal Year-to-Date	Prior Fiscal YTD
Cases found guilty or		
with restitution ordered:	1,896	1,950
Total money ordered to		
be repaid:	\$6,054,474	\$5,851,097

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC
Family Size
2 2 10 10 10 10 10 10 10 10 10 10 10 10 10
3 , 3, 5, 7, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
incremental

Maximum Monthly Benefits*	18
Exempt Nonexempt	Exemp
\$392	\$ 725
\$486 \$474	\$ 899
\$579 \$565	\$1,071
\$668	\$1,236
\$ 95 \$ 93	\$ 176

E 185% Income <u>Ceiling</u> <u>Exempt Nonexempt</u> \$ 725 \$ 709 \$ 899 \$ 877 \$ 1,071 \$ 1,045 \$ 1,236 \$ 1,204

\$ 172

EAEDC <u>Family Size</u> 1 5339 2 5430 3 5522 4 5613 incremental \$92

> <u>General Fund</u> 75% 75% 75%

45% 100% 82% 82% 100% 100% 100% 90% 100% 100%

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL <u>SECURITY INCOME</u>	Maximum Monthly Benefits	Federal Basic Payment	State <u>Supplement</u>	
Aged				
Full cost of living	\$629	\$500	\$129	
Shared living expenses	\$539	\$500	\$39	
Household of another	\$438	\$333	\$104	
Disabled				
Full cost of living	\$614	\$500	\$114	
Shared living expenses	\$530	\$500	\$30	
Household of another	\$421	\$333	\$88	
FOOD STAMPS	Maximum		Gross	
	Monthly Coupon		Monthly Income	
Family Size	Allotment	Family Size	Ceiling	
,FDC exempt family			\$839	
of 3 with no other income	\$278	2	\$1,123	
		3	\$1,407	
TAFDC nonexempt family	\$282 ** **	4	\$1,690	
of 3 with no other income		5	\$1,974	
		6	\$2,258	
EAEDC individual	\$125	7	\$2,542	
FY99 APPROPRIATION		8	\$2,826 <u>TANF</u>	
the second s		#70.550.700	960/	
ADMINISTRATION	Management and Support	\$73,550,709	25%	
	Unit 8 Caseworkers	\$60,644,840 \$1,362,100	25% 25%	
	Employee Chargebacks	\$135,557,649	2 70	
	Total Administration	\$132,307,045		
ASSISTANCE	TAFDC	\$338,270,223	55%	
PAYMENTS	Supplemental TAFDC	\$7,444,904	0%	
	Child Support collections	\$32,500,000	0%	
	EA - Rent Arrearages	\$12,424,757	18%	
	EA - Family Shelters/Hotels	\$38,195,028	18%	
	Teen Structured Settings	\$5,281,906	0%	
	SSI	\$193,849,848	0%	
· · · · · · · · · · · · · · · · · · ·	EAEDC	\$54,654,626	0%	
	State Food Stamps	\$12,800,000	0%	
	ESP - Job Training	\$24,610,384	10%	
	Reserve ESP	\$15,000,000	0%	
	Homelessness Services	<u>\$31,374,143</u>	0%	
	Subtotal	\$766,405,819		
	Total	\$901,963,468		

CAEDC CASELOAD

Applications Received Applications Denied

Cases by Category

Elderly Family Caring for Incapacitated Student MA Rehab Commission Disabled Disability Processing

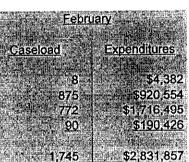
TOTAL



<u>ategory</u>

Security Deposit Rent Arrearage Contracted Shelter Intake/Voucher Shelters

TOTAL



February

February

1,986

33.C

958

1,976

836

408

656

702

3,872

6.810

15,260

Cases by Age

19 and Under 20 - 25 26 - 30 31 - 35 36 - 40 41 - 45 46 - 50 51 - 55 56 - 60 61 - 65 66 and Over TOTAL



HOMELESS FAMILY CASELOAD

Emergency Shelter

Congregate Shelter

Scattered Site/ Housing Demos

Voucher Shelters

Intake Centers

Specialized Shelters

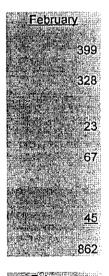
Substance Abuse

TOTAL

Teens

Teen Structured Living





February 98