

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
FEBRUARY 2003**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	February 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2003	Change from Last Month	Change from Last Year
Basic	46,949	296	0.6%	4.1%			
Unemployed Parent	1,601	72	4.7%	5.2%			
Cases	48,550	368	0.8%	4.1%	\$488.50	\$5.07	(\$8.40)
Recipients	113,030	1,205	1.1%	4.6%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	February 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2003	Change from Last Month	Change from Last Year
Cases	16,430	232	1.4%	5.9%	\$323.95	(\$3.23)	(\$5.35)
Recipients	16,746	225	1.4%	5.7%			

Food Stamps

	Caseload				Average Monthly Grant		
	February 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2003	Change from Last Month	Change from Last Year
Public Assistance	53,241	7,158	15.5%	27.2%	\$182.69	(\$17.29)	(\$0.52)
Non-Public Assistance/ Mixed Household	49,702	370	0.8%	16.1%	\$169.22	(\$12.63)	\$0.82
SSI	31,742	(811)	-2.5%	-0.6%	\$66.66	\$0.21	\$1.89
State Food Stamps	0	0	0.0%	0.0%	\$0.00	\$0.00	(\$108.54)
Cases	134,685	6,717	5.2%	8.5%	\$150.37	(\$9.51)	\$7.29
Recipients	287,914	8,514	3.0%	17.3%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	February 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	February 2003	Change from Last Month	Change from Last Year
Elderly	45,058	139	0.3%	-0.6%			
Disabled	118,849	478	0.4%	0.8%			
Cases	163,907	617	0.4%	0.5%	\$84.47	\$0.32	\$2.58
Recipients	163,907	617	0.4%	0.5%			

Total Served*

	Caseload			
	February 2003	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	278,589	1,587	0.6%	3.9%
Recipients	399,932	(553)	-0.1%	6.3%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
Food Stamps	8.5%	8.6%	9.3%	7.5%	8.2%

Employment Services Program

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	*	*	*	764

*not available.

Finance

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$1,123,507	\$680,170	\$318,399	\$3,910,334	\$4,000,000
SSI-EAEDC	<u>\$658,727</u>	<u>\$719,739</u>	<u>\$857,210</u>	<u>\$6,355,999</u>	<u>\$6,666,666</u>
Total	\$1,782,234	\$1,399,909	\$1,175,609	\$10,266,333	\$10,666,666

Child Support

	<u>February</u>	<u>January</u>	<u>December</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,472,375	\$1,654,878	\$1,679,351	\$14,672,783	\$14,216,306

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**Grant Levels and Eligibility Standards
TAFDC**

EAEDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$681	\$552	\$129
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$960	TAFDC exempt family	
2	\$1,294	of 3 with no other income	\$312
3	\$1,628		
4	\$1,961	TAFDC nonexempt family	\$317
5	\$2,295	of 3 with no other income	
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

FY2003 Appropriations

			TANF	General Fund	Caseload Mitigation Fund
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,503		
Applications Denied	1,048	19 and Under	516
		20 - 25	1,241
		26 - 30	1,106
		31 - 35	1,529
		36 - 40	2,004
		41 - 45	2,348
		46 - 50	2,184
		51 - 55	1,339
		56 - 60	821
		61 - 65	633
		66 and Over	<u>2,709</u>
<u>Caseload by Category</u>			
Elderly	3,046		
Family	640		
Caring for Incapacitated	63		
Student	320		
MA Rehab Commission	271		
Disabled	9,303		
Disability Processing	<u>2,787</u>		
TOTAL	16,430	TOTAL	16,430

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,507	\$5,914,953
Voucher Shelters	<u>37</u>	<u>\$80,425</u>
TOTAL	1,544	\$5,995,378

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	673
Scattered Site/Housing Demos	257
Voucher Shelters	37
Hotels	532
<u>Specialized Shelters</u>	
Substance Abuse	<u>45</u>
TOTAL	1,544

Teen Structured Living

Teen Caseload	105
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