Transitional Aid to Families with Dependent Children

	48179161-1673-1673-1631-1631-1661-168	Cas	eload		Avera	ige Monthly	/ Grant
			% Change	% Change		Change	Change
	Feb.	from Last	from Last	from Last	Feb.	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Basic	44,615	(635)	-1.4%	-17.1%			
Unemployed Parent	912	(9)	-1.0%	-32.1%			
Cases	45,527	(644)	-1.4%	-17.4%	\$455.14	\$16.13	\$0.96
Recipients	107,849	(1,809)	-1.6%	-21.7%			

Emergency Aid to the Elderly, Disabled, and Children

		Cas	eload	Shidhidh	Avera	ige Monthly	/ Grant
		Change	% Change	% Change		Change	Change
	Feb.	from Last	from Last	from Last	Feb.	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Cases	13,933	55	0.4%	-8.7%	\$327.39	\$1.99	\$4.38
Recipients	14,406	39	0.3%	-10.8%			

Food Stamps

		Cas	eload		Avera	ige Monthly	Grant
	Feb.	Change from Last Month	% Change from Last Month	% Change from Last Year	Feb. 2000	Change from Last Month	Change from Last Year
Public Assistance	42,491	(1,524)	-3.5%	-18.9%	\$175.78	\$2.85	-\$6.56
Non-Public Assistance/ Mixed Household	34,431	623	1.8%	-3.7%	\$158.71	-\$11.62	\$4.27
SSI	35,777	(262)	-0.7%	-5.0%	\$58.11	-\$1.27	\$1.64
State Food Stamps	5,885	(15)	-0.3%	-9.3%	\$100.22	\$4.25	\$8.90
Cases	118,584	(1,178)	-1.0%	-10.4%	\$131.58	(\$2.84)	(\$2.92)
Recipients	248,858	(3,730)	-1.5%	-11.7%			

Supplemental Security Income

		Cas	eload		Avera	ige Monthly	Grant
		Change	% Change	% Change		Change	Change
	Feb.	from Last	from Last	from Last	Feb.	from Last	from Last
	2000	Month	Month	Year	2000	Month	Year
Elderly	46,091	54	0.1%	0.0%	· .		
Disabled	117,906	491	0.4%	0.8%			
Cases	163,997	545	0.3%	0.6%	\$83.35	(\$1.58)	(\$0.97
Recipients	163,997	545	0.3%	0.6%			•

Total Served*

		Cas	eload	
		Change	% Change	% Change
	Feb.	from Last	from Last	from Last
	2000	Month	Month	Year
Cases	257,888	579	0.2%	-4.2%
Recipients	358,508	(273)	-0.1%	-9.1%
*Includes TAFDC, EAEDC, NPA Fo	od Stamps,	and Suppleme	ental Security	Income.

Savings Initiatives

Error Rate

	Oct-97-	Oct-96-	Oct-95-	Oct-94-	
	<u>Sep-98</u>	<u>Sep-97</u>	<u>Sep-96</u>	<u>Sep-95</u>	Oct-93- <u>Sep-94</u>
TAFDC	n/a	n/a	1.8%	2.4%	3.0%
TAFDC Food Stamps	7.5%	8.2%	4.1%	4.7%	5.5%

Employment Services Program

				Fiscal Year-	
「AFDC Job Placements	<u>February</u>	<u>January</u>	December	To-Date	
TAFDC Job Placements	1,069	1,115	1,827	10,151	

Finance

				Fiscal Year-	Fiscal YTD
	<u>February</u>	<u>January</u>	December	<u>To-Date</u>	<u>Goal</u>
Centralized Recoupment	\$1,682,648	\$612,994	\$388,077	\$4,552,259	\$4,000,000
SSI-EAEDC	<u>\$1,061,822</u>	<u>\$767,713</u>	<u>\$827,882</u>	\$7,215,603	\$6,666,667
Total	\$2,744,470	\$1,380,708	\$1,215,959	\$11,767,863	\$10,666,667

Child Support

				Fiscal Year-	Prior Fiscal
	<u>February</u>	<u>January</u>	December	To-Date	Year-to-Date
DOR Collections	\$1,523,873	\$1,810,403	\$1,772,267	\$15,799,025	\$12,526,939

Welfare Fraud Investigation

### 					1341
restitution ordered: 155 1,361 1,896 Total money ordered to be repaid: \$796,339 \$6,246,133 \$6,054,474				Prior	#
restitution ordered: 155 1,361 1,896 Total money ordered to be repaid: \$796,339 \$6,246,133 \$6,054,474		<u>February</u>	Fiscal YTD	Fiscal YTD	
restitution ordered: 155 1,361 1,896 Total money ordered to be repaid: \$796,339 \$6,246,133 \$6,054,474	Cases found guilty or with				
, , , , , , , , , , , , , , , , , , , ,	restitution ordered:	155	1,361	1,896	
	•	, ,,,,,		, , ,	

Grant Levels and Eligibility Standards

TAFDC

	Mayır	mim Monthly		
		110111111111111111111111111111111111111		
		* #% _ #	#OFO!	A. 9-
		Benefits*	100%	come Ceiling
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poudroid, and encode injuries Court and the Service				
	\$392	\$383	\$ 725	\$ 709
	:	4000	Ψ,25	Ψ / ΟΟ
TECHNOLOGY CONTRACTOR AND A TECHNOLOGICAL CONTRACTOR CO	\$486	\$474	\$ 899	\$ 877
2	Ψ <del>+</del> 00	Ψ-11	<b>4</b> 055	φ υπ
No. 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	\$579	\$565	\$1.071	¢4 04E
	φ3/ <del>3</del>	φυσυ	φ1,071	\$1,045
	<b>***</b>	0054	A4 000	04.004
	<b>3000</b>	\$651	\$1,236	\$1,204
		¥	1 1	
incremental	\$ 95	\$ 93	\$ 176	\$ 172
	Ψυυ	ΨΟΦ	Ψίζο	Ψ 1/2

Monthly Family Size Grant** \$339 2 \$430 3 \$522 \$613 incremental \$92

**EAEDC** 

Supplemental Security Income

	Maximum Monthly	Federal	State
<u>Aged</u>	<u>Benefits</u>	Basic Payment	Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled		·	•
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

	Gross		Maximum
	Monthly Income		Monthly Coupon
Family Size	Ceiling	<u>Examples</u>	Allotment
	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
4 3 4 5 4 5 4 6 4 <b>3</b> 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	\$1,504		•
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	·
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
	\$3,032		+ · <del>- ·</del>

EV2000 Appropriations

				General
			TANE	Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$ <del>708,909,055</del>	<b>3</b> / <b>3</b>	.0070
TAX TOTAL BE CONSIDERABLE FOR SAFETY	Total	\$844,838,830		

^{*} Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Emergency Aid to the Elderly, Disabled, and Children

		Caseload by Age	
Applications Received	2,243		
Applications Denied	1,046	19 and Under	620
		20 - 25	1,052
Caseload by Category		26 - 30	1,11
		31 - 35	1,538
Elderly	1,861	36 - 40	1,94
Family	698	41 - 45	2,02
Caring for Incapacitated	387	46 - 50	1,622
Student	562	51 - 55	1,159
MA Rehab Commission	531	56 - 60	710
Disabled	6,335	61 - 65	48
Disability Processing	<u>3,559</u>	66 and Over	<u>1,66</u>
TOTA	L 13,933	TOTAL	13,93

**Emergency Assistance Utilization and Expenditures** 

Category	Caseload	<u>Expenditures</u>	
Security Deposit	11	11 \$5,836	
Rent Arrearage	818	\$865,315	
Contracted Shelter	794	\$2,564,758	
Intake/Voucher Shetters	<u>103</u>	<u>\$209,369</u>	
TOTAL	. 1,726	\$3,645,278	

**Homeless Family Caseload** 

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Emergency Shelters		
Congregate Shelter	420	HS SS SS SS
Scattered Site/Housing Demos	306	
Voucher Shelters	20	
Intake Centers	83	#\footnote{\psi} \\ \tag{\psi}
Hotels	23	
Specialized Shelters		
Substance Abuse	<u>45</u>	
TOTAL	897	

**Teen Structured Living** 

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Il⊞ Leen Caseload	101	250
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