

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: February 2011

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of January 2011	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	51,984	52,463	(479)	-0.91%
<b>Recipients</b>	122,699	124,355	(1,656)	-1.33%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of January 2011	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	22,294	22,594	(300)	-1.33%
<b>Recipients</b>	23,991	24,281	(290)	-1.19%

#### State Supplemental Security Income

	Caseload			
	As of December 2010	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	189,368	190,005	(637)	-0.34%
<b>Recipients</b>	189,368	190,005	(637)	-0.34%

#### Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of November 2010	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	436,957	433,613	3,344	0.77%
<b>Recipients</b>	799,770	793,872	5,898	0.74%

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY10 Avg Monthly Grant</b>		<b>\$475</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY10 Avg Monthly Grant</b>	<b>\$323</b>

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$803	\$674
Shared living expenses	\$713	\$674	\$39
Household of another	\$554	\$449	\$104
<b>Disabled</b>			
Full cost of living	\$788	\$674	\$114
Shared living expenses	\$704	\$674	\$30
Household of another	\$537	\$449	\$88

#### Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,805	\$1,174	\$200
2	\$2,429	\$1,579	\$367
3	\$3,052	\$1,984	\$526
4	\$3,675	\$2,389	\$668
5	\$4,299	\$2,794	\$793
6	\$4,922	\$3,200	\$952
7	\$5,545	\$3,605	\$1,052
8	\$6,169	\$4,010	\$1,202
incremental	\$624	\$406	\$150

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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### FY11 Appropriations

		FY11 Appropriations
ADMINISTRATION	Management and Support	\$51,584,416
	Caseworkers	\$54,386,089
	SNAP Administration	\$2,880,694
	Domestic Violence	<u>\$726,455</u>
	Subtotal Administration	\$109,577,654
PROGRAMS	TAFDC	\$315,165,899
	Teen Structured Settings	\$6,576,576
	SSI	\$224,184,854
	EAEDC	\$88,958,966 *
	ESP - Job Training	\$14,979,163
	Subtotal Programs	<u>\$649,865,458</u>
Total		\$759,443,112

\*Includes supp

### DTA Revenue By Source

Revenue	FY11 Preliminary Target
TANF Block Grant/Contingency/ECF (Prog.and Admin.)	\$345,381,508
SSI Interim Assistance Reimbursement	\$16,224,493
Fed Operat-SNAP ET	\$2,450,000
SNAP Administration	\$40,874,557
Medicaid (Title XIX) Administration	\$9,432,963
Recoveries	\$2,710,000
Child Support Collections	<u>\$19,739,843</u>
<b>Subtotal DTA Revenue</b>	<b>\$436,813,364</b>
TANF Transfers to DCF/EEC	<u>\$137,811,337</u>
<b>DTA Total &amp; Transfers</b>	<b>\$574,624,701</b>

### SNAP Error Rate

Error Rate	Oct-08 - Sep-09	Oct-07 - Sep-08	Oct-06 - Sep-07	Oct-05 - Sep-06	Oct-04 - Sep-05
SNAP	4.4%	4.5%	4.4%	3.6%	3.9%