

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 1999**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	Dec. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Dec. 1999	Change from Last Month	Change from Last Year
Basic	46,240	(890)	-1.9%	-19.6%			
Unemployed Parent	907	(25)	-2.7%	-38.2%			
Cases	47,147	(915)	-1.9%	-20.0%	\$476.75	\$17.30	\$10.24
Recipients	112,634	(3,069)	-2.7%	-25.0%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	Dec. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Dec. 1999	Change from Last Month	Change from Last Year
Cases	13,955	(74)	-0.5%	-8.6%	\$332.24	\$8.16	\$3.03
Recipients	14,483	(109)	-0.7%	-10.8%			

Food Stamps

	Caseload				Average Monthly Grant		
	Dec. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Dec. 1999	Change from Last Month	Change from Last Year
Public Assistance	43,908	(944)	-2.1%	-20.7%	\$178.21	-\$1.05	-\$4.90
Non-Public Assistance/ Mixed Household	35,911	1,339	3.9%	3.6%	\$156.29	-\$4.65	\$9.53
SSI	35,441	(804)	-2.2%	-6.9%	\$59.08	-\$0.73	\$2.92
State Food Stamps	5,694	(400)	-6.6%	-18.1%	\$106.54	\$6.78	\$4.93
Cases	120,954	(809)	-0.7%	-10.4%	\$133.42	(\$1.11)	(\$0.38)
Recipients	254,189	(694)	-0.3%	-11.5%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	Dec. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year	Dec. 1999	Change from Last Month	Change from Last Year
Elderly	46,062	(129)	0.3%	-0.2%			
Disabled	116,578	(920)	0.8%	0.4%			
Cases	162,640	(1,049)	0.6%	0.2%	\$85.62	(\$1.99)	\$0.71
Recipients	162,640	(1,049)	0.6%	0.2%			

Total Served*

	Caseload			
	Dec. 1999	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	259,653	(699)	0.3%	-4.2%
Recipients	365,225	(2,434)	0.7%	-9.5%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	n/a	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

Employment Services Program

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,827	1,359	671	7,967

Finance

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$388,077	\$390,748	\$363,528	\$2,256,617	\$3,000,000
SSI-EAEDC	<u>\$827,882</u>	<u>\$832,332</u>	<u>\$1,160,171</u>	<u>\$5,386,069</u>	<u>\$5,000,000</u>
Total	\$1,215,959	\$1,223,080	\$1,523,699	\$7,642,685	\$8,000,000

Child Support

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,772,267	\$1,723,867	\$1,552,682	\$12,464,748	\$9,853,588

Welfare Fraud Investigation

	<u>December</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	140	1,055	1,364
Total money ordered to be repaid:	\$658,532	\$4,697,722	\$4,440,635

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Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$629	\$500	\$129
Shared living expenses	\$539	\$500	\$39
Household of another	\$438	\$333	\$104
Disabled			
Full cost of living	\$614	\$500	\$114
Shared living expenses	\$530	\$500	\$30
Household of another	\$421	\$333	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2000 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$76,588,182	34%	66%
	Unit 8 Caseworkers	\$57,639,218	34%	66%
	Domestic Violence	\$200,000	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,302,375	34%	66%
	Subtotal Administration	\$135,929,775		
PROGRAMS	TAFDC	\$267,769,142	49%	51%
	Supplemental TAFDC	\$5,541,897	0%	100%
	Child Support Collections	\$30,180,346	0%	100%
	EA - Rent Arrearages	\$11,226,500	80%	20%
	EA - Family Shelters	\$45,416,591	57%	43%
	Teen Structured Settings	\$5,344,136	0%	100%
	SSI	\$199,711,039	0%	100%
	EAEDC	\$61,991,026	0%	100%
	State Food Stamps	\$8,460,369	0%	100%
	ESP - Job Training	\$24,704,739	57%	44%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$33,563,270	0%	100%
	Subtotal Programs	\$708,909,055		
Total	\$844,838,830			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,189		
Applications Denied	1,069	19 and Under	597
		20 - 25	1,054
		26 - 30	1,090
		31 - 35	1,541
		36 - 40	1,911
		41 - 45	2,014
		46 - 50	1,652
		51 - 55	1,157
		56 - 60	720
		61 - 65	514
		66 and Over	<u>1,705</u>
<u>Caseload by Category</u>			
Elderly	1,871		
Family	731		
Caring for Incapacitated	392		
Student	540		
MA Rehab Commission	533		
Disabled	5,626		
Disability Processing	<u>4,262</u>		
TOTAL	13,955	TOTAL	13,955

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	8	\$4,308
Rent Arrearage	1,002	\$1,132,590
Contracted Shelter	812	\$2,624,303
Intake/Voucher Shelters	<u>106</u>	<u>\$266,815</u>
TOTAL	1,928	\$4,028,016

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	410
Scattered Site/Housing Demos	333
Voucher Shelters	25
Intake Centers	81
Hotels	22
<u>Specialized Shelters</u>	
Substance Abuse	<u>47</u>
TOTAL	918

Teen Structured Living

Teen Caseload	101
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