

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 1998

		Dec. 1998	Change From Last Month	% Change From Last Month	% Change From Last Year	Average Monthly Grant		
TAFDC	Caseload							
	Basic Unemployed Parent	57,494	- 1,130	- 1.9%	- 14.5%			
	Cases	58,961	- 1,210	- 2.0%	- 14.9%			
	Recipients	150,112	- 4,159	- 2.7%	- 18.5%	\$466.51	+ \$4.57	- \$7.63
EAEDC	Cases	15,269	+ 129	+ 0.9%	- 6.8%			
	Recipients	16,242	+ 121	+ 0.8%	- 9.1%	\$329.21	+ \$3.48	+ \$3.68
Food Stamps	Public Assistance	55,346	- 464	- 0.8%	- 13.8%	\$183.11	- \$1.53	- \$0.26
	Non-Public Assistance/ Mixed Household	34,659	- 159	- 0.5%	+ 1.1%	\$146.76	+ \$0.93	+ \$2.26
	SSI	38,063	+ 323	+ 0.9%	+ 3.1%	\$56.16	+ \$0.46	+ \$1.23
	State Supplemental Food Stamps	6,954	- 287	- 4.0%	- 27.7%	\$101.61	- \$9.48	+ \$42.89
	Cases	135,022	- 587	- 0.4%	- 6.9%			
	Recipients	287,374	- 1,192	- 0.4%	- 11.4%	\$133.80	- \$1.06	+ \$2.00
Supplemental Security	Elderly	46,160	- 182	- 0.4%	+ 1.0%			
	Disabled	116,090	- 822	- 0.7%	+ 2.1%			
	Cases	162,250	- 1,004	- 0.6%	+ 1.8%			
	Recipients	162,250	- 1,004	- 0.6%	+ 1.8%	\$84.91	+ \$0.16	+ \$4.69
Total* Served	Cases	271,139	- 2,244	- 0.8%	- 3.0%			
	Recipients	403,756	- 5,398	- 1.3%	- 8.1%			

includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

<u>ERROR RATE</u>	<u>Oct 1996- Sept 1997</u>	<u>Oct 1995- Sept 1996</u>	<u>Oct 1994- Sept 1995</u>	<u>Oct 1993- Sept 1994</u>	<u>Oct 1992- Sept 1993</u>
TAFDC	na	1.8%	2.4%	3.0%	2.8%
Food Stamps	8.2%	4.1%	4.7%	5.5%	5.8%

<u>Employment Services Program</u>	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	1,364	1,963	1,909	8,193

<u>FINANCE</u>	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$359,351	\$388,163	\$408,012	\$2,371,466	\$3,000,000
SSI-EAEDC	\$901,188	\$1,167,700	\$867,178	\$5,622,082	\$5,000,000
Total	\$1,260,539	\$1,555,863	\$1,275,190	\$7,993,548	\$8,000,000

<u>CHILD SUPPORT</u>	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,787,510	\$1,619,655	\$1,669,718	\$9,853,588	\$13,278,800

WELFARE FRAUD INVESTIGATION

	<u>Fiscal Year-to-Date</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	1,364	1,445
Total money ordered to be repaid:	\$4,440,635	\$4,386,540

GRANT LEVELS AND ELIGIBILITY STANDARDS

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$392	\$383	\$ 725	\$ 709
2	\$486	\$474	\$ 899	\$ 877
3	\$579	\$565	\$1,071	\$1,045
4	\$668	\$651	\$1,236	\$1,204
incremental	\$ 95	\$ 93	\$ 176	\$ 172

EAEDC

Family Size	Maximum Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$92

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
<u>Aged</u>			
Full cost of living	\$623	\$494	\$129
Shared living expenses	\$533	\$494	\$39
Household of another	\$434	\$329	\$104
<u>Disabled</u>			
Full cost of living	\$608	\$494	\$114
Shared living expenses	\$524	\$494	\$30
Household of another	\$417	\$329	\$88

FOOD STAMPS

Family Size	Maximum Monthly Coupon Allotment	Family Size	Gross Monthly Income Ceiling
TAFDC exempt family		1	\$839
f 3 with no other income	\$278	2	\$1,123
		3	\$1,407
TAFDC nonexempt family	\$282	4	\$1,690
of 3 with no other income		5	\$1,974
		6	\$2,258
EAEDC individual	\$125	7	\$2,542
		8	\$2,826

FY99 APPROPRIATION LEVELS

		TANF	General Fund	
ADMINISTRATION	Management and Support	\$73,550,709	25%	75%
	Unit 8 Caseworkers	\$60,644,840	25%	75%
	Employee Chargebacks	\$1,362,100	25%	75%
	Total Administration	\$135,557,649		
ASSISTANCE PAYMENTS	TAFDC	\$338,270,223	55%	45%
	Supplemental TAFDC	\$7,444,904	0%	100%
	Child Support collections	\$32,500,000	0%	100%
	EA - Rent Arrearages	\$12,424,757	18%	82%
	EA - Family Shelters/Hotels	\$38,195,028	18%	82%
	Teen Structured Settings	\$5,281,906	0%	100%
	SSI	\$193,849,848	0%	100%
	EAEDC	\$54,654,626	0%	100%
	State Food Stamps	\$12,800,000	0%	100%
	ESP - Job Training	\$24,610,384	10%	90%
	Reserve ESP	\$15,000,000	0%	100%
	Homelessness Services	\$31,236,143	0%	100%
Subtotal	\$766,267,819			
Total	\$901,825,468			

FAEDC CASELOAD

	<u>December</u>
Applications Received	2,161
Applications Denied	1,087
<u>Cases by Category</u>	
	<u>December</u>
Elderly	1,970
Family	875
Caring for Incapacitated	410
Student	625
MA Rehab Commission	705
Disabled	3,621
Disability Processing	7,063
TOTAL	15,269

	<u>December</u>
<u>Cases by Age</u>	
19 and Under	739
20 - 25	1,096
26 - 30	1,262
31 - 35	1,805
36 - 40	2,087
41 - 45	2,119
46 - 50	1,777
51 - 55	1,227
56 - 60	808
61 - 65	573
66 and Over	1,776
TOTAL	15,269

EA UTILIZATION AND EXPENDITURES

Category	<u>December</u>	
	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	1	\$500
Rent Arrearage	987	\$1,071,901
Contracted Shelter	778	\$1,047,772
Intake/Voucher Shelters	62	\$127,575
TOTAL	1,828	\$2,247,748

HOMELESS FAMILY CASELOAD

	<u>December</u>
<u>Emergency Shelter</u>	
Congregate Shelter	393
Scattered Site/ Housing Demos	340
Hotel/Motel	0
Voucher Shelters	20
Intake Centers	42
<u>Specialized Shelters</u>	
Substance Abuse	45
TOTAL	840
<u>Teen Structured Living</u>	
Teens	97