

DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 1995

| Caseload | Dec 1995 | Change | | % Change | | % Change | | Average Monthly Grant | | |
|--|-------------|--------------------|--------------------|--------------------|-------------------|-------------|------------------------------|-----------------------------|---|------------------|
| | | From Last Month | From Last Month | From Last Month | From Last Year | Dec 1995 | Change From Last Month | Change From Last Year | | |
| AFDC | 86,892 | - | 629 | - | 0.7% | - | 13.3% | | | |
| Unemployed Parent | 2,591 | + | 45 | + | 1.8% | - | 32.1% | | | |
| Cases | 89,483 | - | 584 | - | 0.6% | - | 14.0% | | | |
| Recipients | 245,780 | - | 1,485 | - | 0.6% | - | 15.1% | \$498.74 | - | \$1.46 - \$9.36 |
| EAEDC | 17,168 | + | 41 | + | 0.2% | - | 17.1% | | | |
| Recipients | 20,139 | + | 97 | + | 0.5% | - | 20.4% | \$327.32 | - | \$4.78 - \$11.29 |
| Refugee Assistance | 90 | - | 99 | - | 52.4% | - | 89.1% | | | |
| Recipients | 113 | - | 123 | - | 52.1% | - | 89.6% | \$448.84 | + | \$6.49 - \$5.01 |
| Food Stamps | 90,047 | - | 405 | - | 0.4% | - | 11.6% | \$187.83 | - | \$13.75 + \$1.13 |
| Non-Public Assistance/ Mixed Household | 35,159 | - | 758 | - | 2.1% | - | 7.0% | \$146.22 | - | \$12.43 + \$5.40 |
| SSI | 41,213 | - | 325 | - | 0.8% | - | 7.9% | \$52.81 | - | \$2.51 - \$3.06 |
| Cases | 166,419 | - | 1,488 | - | 0.9% | - | 9.7% | | | |
| Recipients | 380,655 | - | 5,041 | - | 1.3% | - | 10.3% | \$145.60 | - | \$10.61 + \$0.05 |
| Supplemental Security Income | 46,840 | - | 129 | - | 0.3% | - | 0.4% | | | |
| Disabled | 112,178 | - | 1,024 | - | 0.9% | + | 6.5% | | | |
| Cases | 159,018 | - | 1,153 | - | 0.7% | + | 4.3% | | | |
| Recipients | 159,018 | - | 1,153 | - | 0.7% | + | 4.3% | \$87.60 | + | \$3.12 - \$2.46 |
| Total* Served | 300,918 | - | 2,553 | - | 0.8% | - | 4.7% | | | |
| Recipients | 505,470 | - | 4,748 | - | 0.9% | - | 9.6% | | | |

*Includes AFDC, EAEDC, Refugee Assistance, NPA Food Stamps, and Supplemental Security Income.

SAVINGS INITIATIVES

| <u>ERROR RATE</u> | <u>Oct 1993- Sept 1994</u> | <u>Oct 1992- Sept 1993</u> | <u>Oct 1991- Sept 1992</u> | <u>Oct 1990- Sept 1991</u> | <u>Oct 1989- Sept 1990</u> |
|-------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| AFDC | 3.0% | 2.8% | 3.6% | 3.8% | 3.5% |
| Food Stamps | 5.5% | 5.8% | 7.0% | 6.7% | 7.1% |

| <u>Employment Services Program</u> | <u>Dec</u> | <u>Nov</u> | <u>Oct</u> | <u>Fiscal Year- To-Date</u> |
|------------------------------------|------------|------------|------------|---------------------------------|
| AFDC Job Placements | 1,299 | 1,553 | 1,610 | 8,567 |

| <u>FINANCE</u> | <u>Dec</u> | <u>Nov</u> | <u>Oct</u> | <u>Fiscal Year- To-Date</u> | <u>Fiscal YTD Goal</u> |
|------------------------|-------------|-------------|-------------|---------------------------------|----------------------------|
| Centralized Recoupment | \$390,179 | \$406,797 | \$488,787 | \$2,621,266 | \$2,500,000 |
| SSI-EAEDC | \$870,220 | \$1,119,596 | \$1,336,419 | \$6,617,218 | \$5,000,000 |
| Total | \$1,260,399 | \$1,526,393 | \$1,825,206 | \$9,238,484 | \$7,500,000 |

| <u>CHILD SUPPORT</u> | <u>Dec</u> | <u>Nov</u> | <u>Oct</u> | <u>Fiscal Year- To-Date</u> | <u>Prior Fiscal Year-to-Date</u> |
|----------------------|-------------|-------------|-------------|---------------------------------|--------------------------------------|
| DoR Collections | \$4,844,629 | \$5,158,947 | \$6,194,908 | \$33,614,141 | \$34,204,573 |

WELFARE FRAUD INVESTIGATION

| | <u>Fiscal Year-to-Date</u> | <u>Prior Fiscal YTD</u> |
|--|--------------------------------|-----------------------------|
| Cases found guilty or with restitution ordered: | 1,793 | 1,180 |
| Total money ordered to be repaid: | \$4,864,025 | \$3,719,162 |
| Annualized savings from cases closed or corrected due to fraud investigations: | \$2,028,795 | \$3,440,122 |

GRANT LEVELS AND ELIGIBILITY STANDARDS

| TAFDC | | 185% Income Ceiling | | | EAEDC | |
|-------------|---------------------------|---------------------|---------|------------|-------------|-------------------------|
| Family Size | Maximum Monthly Benefits* | | Exempt | Nonexempt | Family Size | Maximum Monthly Grant** |
| | Exempt | Nonexempt | | | | |
| 1 | \$392 | \$383 | \$ 725 | \$ 708.55 | 1 | \$339 |
| 2 | \$486 | \$474 | \$ 899 | \$ 876.90 | 2 | \$430 |
| 3 | \$579 | \$565 | \$1,071 | \$1,045.25 | 3 | \$522 |
| 4 | \$668 | \$651 | \$1,236 | \$1,204.35 | 4 | \$613 |
| incremental | \$ 95 | \$ 93 | \$ 176 | \$ 172.05 | incremental | \$92 |

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

**Includes a \$35 per month rent allowance for families in unsubsidized housing.

SUPPLEMENTAL SECURITY INCOME

| | Maximum Monthly Benefits | Federal Basic Payment | State Supplement |
|------------------------|--------------------------|-----------------------|------------------|
| <u>Aged</u> | | | |
| Full cost of living | \$587 | \$458 | \$129 |
| Shared living expenses | \$497 | \$458 | \$39 |
| Household of another | \$409 | \$305 | \$104 |
| <u>Disabled</u> | | | |
| Full cost of living | \$572 | \$458 | \$114 |
| Shared living expenses | \$488 | \$458 | \$30 |
| Household of another | \$393 | \$305 | \$88 |

FOOD STAMPS*

| Family Size | Maximum Monthly Coupon Allotment | Family Size | Gross Monthly Income Ceiling |
|--|----------------------------------|-------------|------------------------------|
| TAFDC exempt family of 3 with no other income | \$253 | 1 | \$ 810 |
| | | 2 | \$1,087 |
| | | 3 | \$1,364 |
| TAFDC nonexempt family of 3 with no other income | \$257 | 4 | \$1,642 |
| | | 5 | \$1,919 |
| | | 6 | \$2,196 |
| EAEDC individual | \$118 | 7 | \$2,474 |
| | | 8 | \$2,751 |

*Welfare Reform implemented, clients are separated into exempt and nonexempt categories.

FY96 APPROPRIATION LEVELS

| | | Federal Share |
|----------------------------|-----------------------------|------------------------|
| ADMINISTRATION | Management and Support | \$59,833,682 43% |
| | Unit 8 Caseworkers | \$56,580,058 43% |
| | Employee Chargebacks | \$1,632,807 43% |
| | Finger Imaging | \$112,500 43% |
| | Total Administration | \$118,159,047 |
| ASSISTANCE PAYMENTS | TAFDC* | \$661,574,681 50% |
| | EA - Rent Arrearages | \$14,163,983 48% |
| | EA - Family Shelters | \$32,499,330 48% |
| | EA - Hotels | \$4,057,500 48% |
| | Teen Structured Settings | \$5,000,000 0% |
| | SSI | \$192,843,106 0% |
| | EAEDC | \$91,080,225 0% |
| | Job Training | \$11,808,759 60% |
| | Homelessness Services | \$25,910,323 0% |
| | Subtotal | \$1,038,937,907 |
| | Total | \$1,157,096,954 |

*Includes \$70 million in child support collections.

EAEDC CASELOAD

12/15

December

Applications Received 2,231
 Applications Denied 1,159

Cases by Category

December

Elderly 1,502
 Family 1,459
 Caring for Incapacitated 470
 Student 1,218
 MA Rehab Commission 971
 Disabled 6,313
 Disability Processing 5,235
 TOTAL 17,168

December

Cases by Age

19 and Under 1,237
 20 - 25 1,615
 26 - 30 1,826
 31 - 35 2,214
 36 - 40 2,336
 41 - 45 2,021
 46 - 50 1,704
 51 - 55 1,329
 56 - 60 926
 61 - 65 569
 66 and Over 1,391
 TOTAL 17,168

EA UTILIZATION AND EXPENDITURES

December

| <u>Category</u> | <u>Caseload</u> | <u>Expenditures</u> |
|------------------------|-----------------|---------------------|
| Security Deposit | 6 | \$2,310 |
| Rent Arrearage | 870 | \$922,078 |
| Contracted Shelter | 725 | \$2,061,000 |
| Hotels/PM Housing Demo | 38 | \$79,100 |
| TOTAL | 1,639 | \$3,064,488 |

HOMELESS FAMILY CASELOAD

Emergency Shelter

December

| | |
|----------------------------------|-----|
| Congregate Shelter | 327 |
| Scattered Site/ Housing Demos | 305 |
| Hotel/Motel | 0 |
| Voucher Shelters | 43 |
| Intake Centers | 37 |
| <u>Specialized Shelters</u> | |
| Substance Abuse | 51 |
| TOTAL | 763 |

Teen Structured Living

December

| | |
|-------|---|
| Teens | 4 |
|-------|---|