

DEPARTMENT OF TRANSITIONAL ASSISTANCE
Facts and Figures

Issue Date: December 15, 2005

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of November 2005	Previous Month	Change from Last Month	% Change from Last Month
Cases	47,933	48,015	(82)	-0.17%
Recipients	113,562	113,840	(278)	-0.24%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of November 2005	Previous Month	Change from Last Month	% Change from Last Month
Cases	16,393	16,359	34	0.21%
Recipients	17,174	17,196	(24)	-0.14%

State Supplemental Security Income

	Caseload			
	As of October 2005	Previous Month	Change from Last Month	% Change from Last Month
Cases	167,619	167,185	434	0.26%
Recipients	167,619	167,185	434	0.26%

Food Stamps

	Caseload			
	As of October 2005	Previous Month	Change from Last Month	% Change from Last Month
Cases	204,670	203,358	1,312	0.65%
Recipients	406,054	403,304	2,750	0.68%

Emergency Assistance - Homelessness

	Caseload			
	As of October 2005	Previous Month	Change from Last Month	% Change from Last Month
Family Shelter Categories:				
Assessment Center	26	23	3	13.04%
Congregate Shelter	841	823	18	2.19%
LHA Transitional	64	58	6	10.34%
Scattered Site/Transitional	323	309	14	4.53%
Other	69	78	(9)	-11.54%
Total	1,323	1,291	32	2.48%

Individuals - Homelessness

	Caseload			
	As of October 2005	Previous Month	Change from Last Month	% Change from Last Month
Cases	2,828	2,797	31	1.11%

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
Incremental	\$105	\$103	\$194	\$191
FY05 Avg Monthly Grant		\$487		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant	
1	\$304	
2	\$395	
3	\$487	
4	\$578	
Incremental	\$92	
FY05 Avg Monthly Grant		\$321

EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$12,441
2	\$16,679
3	\$20,917
4	\$25,155
5	\$29,393
6	\$33,631
7	\$37,869
8	\$42,107
Incremental	\$4,238

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$708	\$579	\$129
Shared living expenses	\$618	\$579	\$39
Household of another	\$490	\$386	\$104
Disabled			
Full cost of living	\$693	\$579	\$114
Shared living expenses	\$609	\$579	\$30
Household of another	\$474	\$386	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$1,009	TAFDC exempt family	
2	\$1,354	of 3 with no other income	\$365
3	\$1,698		
4	\$2,043	TAFDC nonexempt family	
5	\$2,387	of 3 with no other income	\$370
6	\$2,732		
7	\$3,076	EAEDC individual	\$152
8	\$3,421		

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FY06 Appropriations

		FY06 Appropriations
ADMINISTRATION	Management and Support	\$65,500,000
	Caseworkers	\$55,349,994
	Domestic Violence	<u>\$657,838</u>
	Subtotal Administration	\$121,507,832
PROGRAMS	TAFDC	\$312,868,845
	LIFT	\$150,000
	EA - Family Shelters	\$73,600,000
	Teen Structured Settings	\$6,773,966
	SSI	\$206,353,355
	EAEDC	\$70,079,481
	ESP - Job Training	\$21,047,902
	Retained Revenue *	\$3,271,660
	Individual Shelters	<u>\$35,050,000</u>
	Subtotal Programs	<u>\$729,195,209</u>
Total	\$850,703,041	

* Retained revenue available for spending to date \$1,592,471

DTA Revenue By Source

Revenue	FY06 Target
TANF Block Grant (Program and Administration)	\$336,050,340
SSI Interim Assistance Reimbursement	\$15,349,385
Food Stamp Administration	\$32,660,883
Medicaid (Title XIX) Administration	\$13,144,689
Recoveries	\$3,491,765
Child Support Collections	\$23,932,363
Subtotal DTA Revenue	\$424,629,425
TANF Transfers to DSS/OCCS	<u>\$137,811,335</u>
DTA Total & Transfers	\$562,440,760

Food Stamp Error Rate

Error Rate	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02	Oct-00 - Sep-01	Oct-99 - Sep-00
Food Stamps	4.6%	5.0%	8.4%	8.5%	8.6%