

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
DECEMBER 2000**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	December	Change	% Change	% Change	December	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Basic	42,356	(179)	-0.4%	-8.4%			
Unemployed Parent	917	(42)	-4.4%	1.1%			
Cases	43,273	(221)	-0.5%	-8.2%	\$502.65	(\$2.86)	\$25.90
Recipients	100,527	(1,022)	-1.0%	-10.7%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	December	Change	% Change	% Change	December	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Cases	13,260	32	0.2%	-5.0%	\$328.24	\$0.52	(\$4.00)
Recipients	13,436	13	0.1%	-7.2%			

Food Stamps

	Caseload				Average Monthly Grant		
	December	Change	% Change	% Change	December	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Public Assistance	39,776	2,891	7.8%	-9.4%	\$168.33	(\$14.05)	-\$9.88
Non-Public Assistance/ Mixed Household	32,342	367	1.1%	-9.9%	\$155.96	(\$5.16)	-\$0.33
SSI	34,332	(226)	-0.7%	-3.1%	\$64.77	\$3.30	\$5.69
State Food Stamps	5,556	(18)	-0.3%	-2.4%	\$89.91	\$0.46	-\$16.63
Cases	112,006	3,014	2.8%	-7.4%	\$129.12	(\$3.94)	(\$4.30)
Recipients	231,593	6,411	2.8%	-8.9%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	December	Change	% Change	% Change	December	Change	Change
	2000	from Last Month	from Last Month	from Last Year	2000	from Last Month	from Last Year
Elderly	45,959	(114)	-0.2%	-0.2%			
Disabled	117,574	(99)	-0.1%	0.9%			
Cases	163,533	(213)	-0.1%	0.5%	\$72.59	\$3.25	(\$13.03)
Recipients	163,533	(213)	-0.1%	0.5%			

Total Served*

	Caseload			
	December	Change	% Change	% Change
	2000	from Last Month	from Last Month	from Last Year
Cases	252,408	(35)	0.0%	-2.8%
Recipients	345,507	(499)	-0.1%	-5.4%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>	<u>Oct-94- Sep-95</u>
TAFDC	n/a	n/a	n/a	1.8%	2.4%
Food Stamps	9.3%	7.5%	8.2%	4.1%	4.7%

Employment Services Program

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	736	1,087	990	5,202

Finance

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$300,216	\$391,788	\$410,664	\$2,206,397	\$3,000,000
SSI-EAEDC	<u>\$836,633</u>	<u>\$501,470</u>	<u>\$926,320</u>	<u>\$5,096,305</u>	<u>\$4,999,999</u>
Total	\$1,136,849	\$893,258	\$1,336,984	\$7,302,703	\$7,999,999

Child Support

	<u>December</u>	<u>November</u>	<u>October</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,518,408	\$1,488,190	\$2,180,963	\$11,648,974	\$12,464,748

Welfare Fraud Investigation

	<u>December</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	109	568	1,055
Total money ordered to be repaid:	\$597,111	\$3,198,557	\$4,697,722

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling			
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$641	\$512	\$129
Shared living expenses	\$551	\$512	\$39
Household of another	\$446	\$341	\$104
Disabled			
Full cost of living	\$626	\$512	\$114
Shared living expenses	\$542	\$512	\$30
Household of another	\$429	\$341	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$893	TAFDC exempt family	
2	\$1,199	of 3 with no other income	\$284
3	\$1,504		
4	\$1,810	TAFDC nonexempt family	\$288
5	\$2,115	of 3 with no other income	
6	\$2,421		
7	\$2,726	EAEDC individual	\$127
8	\$3,032		

FY2001 Appropriations

			TANF	General Fund
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$243,144,221	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$46,499,900	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$198,866,409	0%	100%
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	80%	20%
	Reserve ESP	\$15,028,478	80%	20%
	Homelessness Services	\$34,940,129	0%	100%
Subtotal Programs	\$660,280,860			
Total	\$798,118,453			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	1,795		
Applications Denied	906	19 and Under	542
		20 - 25	975
		26 - 30	942
		31 - 35	1,369
		36 - 40	1,771
		41 - 45	1,861
		46 - 50	1,627
		51 - 55	1,131
		56 - 60	715
		61 - 65	497
		66 and Over	<u>1,829</u>
<u>Caseload by Category</u>			
Elderly	2,045		
Family	592		
Caring for Incapacitated	352		
Student	491		
MA Rehab Commission	444		
Disabled	5,270		
Disability Processing	<u>4,066</u>		
TOTAL	13,260	TOTAL	13,260

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	3	\$1,850
Rent Arrearage	725	\$985,676
Contracted Shelter	876	\$3,004,182
Voucher Shelters	<u>103</u>	<u>\$94,128</u>
TOTAL	1,707	\$4,085,836

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	425
Scattered Site/Housing Demos	305
Voucher Shelters	103
Hotels	108
<u>Specialized Shelters</u>	
Substance Abuse	<u>38</u>
TOTAL	979

Teen Structured Living

Teen Caseload	98
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