

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: November 2011

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of October 2011	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	52,304	52,023	281	0.54%
<b>Recipients</b>	125,988	125,259	729	0.58%

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of October 2011	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	22,160	22,186	(26)	-0.12%
<b>Recipients</b>	24,089	24,061	28	0.12%

#### State Supplemental Security Income

	Caseload			
	As of September 2011	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	193,659	193,707	(48)	-0.02%
<b>Recipients</b>	193,659	193,707	(48)	-0.02%

#### Supplemental Nutrition Assistance Program (SNAP)

	Caseload			
	As of September 2011	Previous Month	Change from Last Month	% Change from Last Month
<b>Cases</b>	460,552	458,283	2,269	0.50%
<b>Recipients</b>	833,963	830,593	3,370	0.41%

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### Grant Levels and Eligibility Standards

#### TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
<b>FY11 Avg Monthly Grant</b>		<b>\$475</b>		

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
<b>FY11 Avg Monthly Grant</b>	<b>\$320</b>

#### Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$803	\$674	\$129
Shared living expenses	\$713	\$674	\$39
Household of another	\$554	\$449	\$104
Disabled			
Full cost of living	\$788	\$674	\$114
Shared living expenses	\$704	\$674	\$30
Household of another	\$537	\$449	\$88

#### Supplemental Nutrition Assistance Program (SNAP)

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Household Member	
1	\$1,815	\$1,180	\$200
2	\$2,452	\$1,594	\$367
3	\$3,089	\$2,008	\$526
4	\$3,725	\$2,422	\$668
5	\$4,362	\$2,836	\$793
6	\$4,999	\$3,249	\$952
7	\$5,635	\$3,663	\$1,052
8	\$6,272	\$4,077	\$1,202
incremental	\$637	\$414	\$150

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for SNAP.

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### FY12 Appropriations

		<u>FY12 Appropriations</u>
ADMINISTRATION	Management and Support	\$53,203,595 *
	Caseworkers	\$58,641,934 **
	SNAP Administration	\$2,939,723 *
	Domestic Violence	<u>\$748,734</u>
	Subtotal Administration	\$115,533,986
PROGRAMS	TAFDC	\$324,180,979 ***
	SNA	\$900,000
	Teen Structured Settings	\$6,436,708
	SSI	\$222,156,525
	EAEDC	\$88,958,966
	ESP - Job Training	\$7,109,035
	Subtotal Programs	<u>\$649,742,213</u>
Total		\$765,276,199

\*Includes Reserve Draws

\*\*Includes Reserve Draws and PAC funds

\*\*\*Includes \$8.2M in Supplemental Funding

### DTA Revenue By Source

<u>Revenue</u>	<u>FY12 Preliminary Target</u>
TANF Block Grant/Contingency (Prog.and Admin.)	\$335,028,334
SSI Interim Assistance Reimbursement	\$16,224,493
Fed Operating-SNAP E&T	\$2,450,000
SNAP Administration	\$43,000,000
Medicaid (Title XIX) Administration	\$9,327,409
Recoveries	\$2,710,000
Child Support Collections	<u>\$19,739,843</u>
<b>Subtotal DTA Revenue</b>	<b>\$428,480,078</b>
TANF Block Grant Transfers to DCF/EEC	<u>\$137,811,337</u>
<b>DTA Total &amp; Transfers</b>	<b>\$566,291,415</b>

### SNAP Error Rate

<u>Error Rate</u>	Oct-09 - Sep-10	Oct-08 - Sep-09	Oct-07 - Sep-08	Oct-06 - Sep-07	Oct-05 - Sep-06
SNAP	5.9%	4.4%	4.5%	4.4%	3.6%