

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
AUGUST 2003**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	August 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2003	Change from Last Month	Change from Last Year
Basic	46,920	454	1.0%	3.9%			
Unemployed Parent	1,633	102	6.7%	24.2%			
Cases	48,553	556	1.2%	4.5%	\$494.99	\$1.67	(\$7.08)
Recipients	114,323	1,612	1.4%	5.7%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	August 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2003	Change from Last Month	Change from Last Year
Cases	16,543	(409)	-2.4%	10.8%	\$322.97	(\$8.70)	(\$9.90)
Recipients	16,961	(391)	-2.3%	11.5%			

Food Stamps

	Caseload				Average Monthly Grant		
	August 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2003	Change from Last Month	Change from Last Year
Public Assistance	51,287	598	1.2%	18.9%	\$162.72	(\$0.41)	(\$28.13)
Non-Public Assistance/ Mixed Household	61,287	1,406	2.3%	73.8%	\$206.55	\$12.98	\$8.43
SSI	31,245	(31)	-0.1%	-3.3%	\$67.62	\$0.07	\$2.77
Cases	143,819	1,973	1.4%	29.9%	\$157.69	(\$0.81)	\$4.23
Recipients	313,181	5,074	1.6%	28.1%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	August 2003	Change from Last Month	% Change from Last Month	% Change from Last Year	August 2003	Change from Last Month	Change from Last Year
Elderly	45,018	17	0.0%	-0.7%			
Disabled	119,547	(48)	0.0%	1.4%			
Cases	164,565	(31)	0.0%	0.8%	\$77.81	(\$0.84)	(\$6.05)
Recipients	164,565	(31)	0.0%	0.8%			

Total Served*

	Caseload			
	August 2003	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	290,948	1,522	0.5%	11.9%
Recipients	406,070	1,308	0.3%	12.4%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-01- Sep-02</u>	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>
Food Stamps	8.4%	8.5%	8.6%	9.3%	7.5%

Employment Services Program

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements		735	652	1,387

*not available.

Finance

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment		\$335,620	\$323,881	\$659,501	\$1,000,000
SSI-EAEDC		<u>\$750,676</u>	<u>\$904,273</u>	<u>\$1,654,949</u>	<u>\$1,666,666</u>
Total		\$1,086,296	\$1,228,155	\$2,314,450	\$2,666,666

Child Support

	<u>September</u>	<u>August</u>	<u>July</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections		\$1,536,432	\$2,740,948	\$4,277,380	\$5,017,302

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*			
	185% Income Ceiling			
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$681	\$552
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
	1	\$960	TAFDC exempt family of 3 with no other income
2	\$1,294		
3	\$1,628		
4	\$1,961	TAFDC nonexempt family of 3 with no other income	\$317
5	\$2,295		
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

FY2004 Appropriations

ADMINISTRATION	Management and Support	\$117,556,865
	Domestic Violence	<u>\$565,390</u>
	Subtotal Administration	\$118,122,255
PROGRAMS	TAFDC	\$312,374,779
	EA - Family Shelters	\$75,728,399
	Teen Structured Settings	\$6,063,317
	SSI	\$200,697,005
	EAEDC	\$66,291,268
	ESP - Job Training	\$11,017,679
	Individual Shelters	\$30,000,000
	Subtotal Programs	<u>\$702,172,447</u>
	Total	\$820,294,702

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,983		
Applications Denied	1,179	19 and Under	228
		20 - 25	1,255
		26 - 30	1,112
		31 - 35	1,392
		36 - 40	2,011
		41 - 45	2,367
		46 - 50	2,223
		51 - 55	1,398
		56 - 60	894
		61 - 65	692
		66 and Over	<u>2,971</u>
<u>Caseload by Category</u>		TOTAL	16,543
Elderly	3,373		
Family	626		
Caring for Incapacitated	67		
Student	14		
MA Rehab Commission	261		
Disabled	9,057		
Disability Processing	<u>3,145</u>		
TOTAL	16,543		

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,594	\$5,761,403
Voucher Shelters	<u>37</u>	<u>\$66,600</u>
TOTAL	1,631	\$5,828,003

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	686
Scattered Site/Housing Demos	275
Voucher Shelters	37
Hotels	588
<u>Specialized Shelters</u>	
Substance Abuse	<u>45</u>
TOTAL	1,631

Teen Structured Living

Teen Caseload	107
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