

DEPARTMENT OF TRANSITIONAL ASSISTANCE

Facts and Figures

Issue Date: April 2007

Caseload Information

Transitional Aid to Families with Dependent Children (TAFDC)

	Caseload			
	As of March 2007	Previous Month	Change from Last Month	% Change from Last Month
Cases	44,211	44,371	(160)	-0.36%
Recipients	102,229	102,811	(582)	-0.57%

Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

	Caseload			
	As of March 2007	Previous Month	Change from Last Month	% Change from Last Month
Cases	17,122	16,969	153	0.90%
Recipients	18,122	17,943	179	1.00%

State Supplemental Security Income

	Caseload			
	As of February 2007	Previous Month	Change from Last Month	% Change from Last Month
Cases	171,824	171,670	154	0.09%
Recipients	171,824	171,670	154	0.09%

Food Stamps

	Caseload			
	As of January 2007	Previous Month	Change from Last Month	% Change from Last Month
Cases	238,032	236,006	2,026	0.86%
Recipients	452,130	449,359	2,771	0.62%

Emergency Assistance - Homelessness

	Caseload			
	As of January 2007	Previous Month	Change from Last Month	% Change from Last Month
Family Shelter Categories:				
Assessment Center	48	48	0	0.00%
Congregate Shelter	880	880	0	0.00%
LHA Transitional	96	87	9	10.34%
Scattered Site/Transitional	498	469	29	6.18%
Other	80	83	(3)	-3.61%
Total	1,602	1,567	35	2.23%

Individuals - Homelessness

	Caseload			
	As of January 2007	Previous Month	Change from Last Month	% Change from Last Month
Cases	3,000	2,895	105	3.63%

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Grant Levels and Eligibility Standards

TAFDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$792	\$773
2	\$531	\$518	\$982	\$958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$194	\$191
FY06 Avg Monthly Grant		\$485		

* Includes a \$40 per month rent allowance for families in unsubsidized housing.

EAEDC

Family Size	Monthly Grant
1	\$304
2	\$395
3	\$487
4	\$578
incremental	\$92
FY06 Avg Monthly Grant	\$325

EA Standards

130% Federal Poverty Levels	
Family Size	
1	\$13,273
2	\$17,797
3	\$22,321
4	\$26,845
5	\$31,369
6	\$35,893
7	\$40,417
8	\$44,941
Incremental	\$4,524

Supplemental Security Income

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Full cost of living	\$752	\$623
Shared living expenses	\$662	\$623	\$39
Household of another	\$520	\$415	\$104
Disabled			
Full cost of living	\$737	\$623	\$114
Shared living expenses	\$653	\$623	\$30
Household of another	\$503	\$415	\$88

Food Stamps

Family Size	Income Standards*		Maximum Monthly Benefit
	With Child Under 19 and a Pregnant Woman Living Alone	Without Child Under 19 or Without Elderly or Disabled Hshold Member	
1	\$1,702	\$1,062	\$155
2	\$2,282	\$1,430	\$284
3	\$2,862	\$1,799	\$408
4	\$3,442	\$2,167	\$518
5	\$4,022	\$2,535	\$615
6	\$4,602	\$2,904	\$738
7	\$5,182	\$3,272	\$816
8	\$5,762	\$3,640	\$932
incremental	\$580	\$369	\$116

*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

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FY07 Appropriations

		<u>FY07 Appropriations</u>
ADMINISTRATION	Management and Support*	\$66,755,899
	Caseworkers	\$56,693,172
	Food Stamp Administration	\$3,520,000
	Domestic Violence	<u>\$666,315</u>
	Subtotal Administration	\$127,635,386
PROGRAMS	TAFDC	\$289,555,455 **
	LIFT	\$150,000
	EA - Family Shelters*	\$77,392,949 **
	HMIS	\$1,000,000
	Home & Healthy for Good Pilot	\$600,000
	Teen Structured Settings	\$6,819,544
	SSI	\$210,287,077
	EAEDC	\$69,979,450 **
	ESP - Job Training	\$27,087,733
	ESP - FS Ret. Rev.*	\$5,918,199
	Individual Shelters	<u>\$35,239,061</u>
Subtotal Programs	<u>\$724,029,468</u>	
Total	\$851,664,854	
* Includes FY06 PAC.		
** Includes supplemental budget		

DTA Revenue By Source

<u>Revenue</u>	<u>FY07 Target</u>
TANF Block Grant (Program and Administration)	\$322,626,935
SSI Interim Assistance Reimbursement	\$15,349,385
Fed Operat-Food Stamp E T	\$5,000,000
Food Stamp Administration	\$32,836,540
Medicaid (Title XIX) Administration	\$12,753,036
Recoveries	\$2,037,212
Child Support Collections	<u>\$17,500,000</u>
Subtotal DTA Revenue	\$408,103,108
TANF Transfers to DSS/EEC	<u>\$137,811,335</u>
DTA Total & Transfers	\$545,914,443

Food Stamp Error Rate

<u>Error Rate</u>	Oct-04 - Sep-05	Oct-03 - Sep-04	Oct-02 - Sep-03	Oct-01 - Sep-02	Oct-00 - Sep-01
Food Stamps	3.9%	4.6%	5.0%	8.4%	8.5%