

**DEPARTMENT OF TRANSITIONAL ASSISTANCE  
FACTS AND FIGURES REPORT  
APRIL 2003**

**Transitional Aid to Families with Dependent Children**

	Caseload				Average Monthly Grant		
	April 2003	Change	% Change	% Change	April 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Basic	46,690	(78)	-0.2%	2.8%			
Unemployed Parent	1,681	42	2.6%	8.1%			
Cases	48,371	(36)	-0.1%	3.0%	\$491.30	(\$2.90)	(\$3.34)
Recipients	113,275	371	0.3%	3.8%			

**Emergency Aid to the Elderly, Disabled, and Children**

	Caseload				Average Monthly Grant		
	April 2003	Change	% Change	% Change	April 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Cases	16,771	133	0.8%	5.6%	\$326.78	\$2.84	(\$2.04)
Recipients	17,149	160	0.9%	6.2%			

**Food Stamps**

	Caseload				Average Monthly Grant		
	April 2003	Change	% Change	% Change	April 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Public Assistance	50,523	(4)	0.0%	29.0%	\$172.70	(\$1.06)	(\$11.22)
Non-Public Assistance/ Mixed Household	57,096	784	1.4%	26.1%	\$194.75	\$14.32	\$7.86
SSI	31,370	(95)	-0.3%	-5.0%	\$67.41	\$0.19	\$3.08
State Food Stamps	0	0	0.0%	0.0%	\$0.00	\$0.00	(\$93.78)
Cases	138,989	685	0.5%	10.6%	\$156.95	\$4.99	\$9.45
Recipients	300,932	5,176	1.8%	22.0%			

**Supplemental Security Income**

	Caseload				Average Monthly Grant		
	April 2003	Change	% Change	% Change	April 2003	Change	Change
		from Last Month	from Last Month	from Last Year		from Last Month	from Last Year
Elderly	45,111	90	0.2%	-0.2%			
Disabled	119,448	623	0.5%	0.8%			
Cases	164,559	713	0.4%	0.5%	\$84.01	\$1.91	(\$1.71)
Recipients	164,559	713	0.4%	0.5%			

**Total Served\***

	Caseload			
	April 2003	Change	% Change	% Change
		from Last Month	from Last Month	from Last Year
Cases	286,797	1,594	0.6%	5.5%
Recipients	404,363	2,575	0.6%	9.2%

\*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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**Savings Initiatives**

**Error Rate**

	<u>Oct-00- Sep-01</u>	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>
<b>Food Stamps</b>	8.5%	8.6%	9.3%	7.5%	8.2%

**Employment Services Program**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>
<b>TAFDC Job Placements</b>	*	*	*	764

\*not available.

**Finance**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
<b>Centralized Recoupment</b>	\$557,866	\$719,645	\$1,123,507	\$5,187,846	\$5,000,000
<b>SSI-EAEDC</b>	<u>\$895,020</u>	<u>\$839,211</u>	<u>\$658,727</u>	<u>\$8,090,230</u>	<u>\$8,333,333</u>
<b>Total</b>	\$1,452,886	\$1,558,856	\$1,782,234	\$13,278,076	\$13,333,333

**Child Support**

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
<b>DOR Collections</b>	\$2,155,137	\$1,726,923	\$1,472,375	\$18,554,843	\$17,771,314

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**Grant Levels and Eligibility Standards**

**AFDC**

**EAEDC**

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
	1	\$428	\$418	\$ 792
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.  
\*\*Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

**Supplemental Security Income**

Aged	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
Full cost of living	\$681	\$552	\$129
Shared living expenses	\$591	\$552	\$39
Household of another	\$472	\$368	\$104
Disabled			
Full cost of living	\$666	\$552	\$114
Shared living expenses	\$582	\$552	\$30
Household of another	\$456	\$368	\$88

**Food Stamps**

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$960	TAFDC exempt family	
2	\$1,294	of 3 with no other income	\$312
3	\$1,628		
4	\$1,961	TAFDC nonexempt family	\$317
5	\$2,295	of 3 with no other income	
6	\$2,629		
7	\$2,962	EAEDC individual	\$135
8	\$3,296		

**FY2003 Appropriations**

		TANF	General Fund	Case-load Mitigation Fund	
ADMINISTRATION	Management and Support	\$121,411,848	17%	83%	
	Domestic Violence	\$547,975	0%	100%	
	Subtotal Administration	\$121,959,823			
PROGRAMS	TAFDC	\$329,031,646	46%	32%	22%
	EA - Family Shelters	\$70,220,128	0%	100%	
	Teen Structured Settings	\$6,224,206	0%	100%	
	SSI	\$203,037,225	0%	100%	
	EAEDC	\$71,983,260	0%	100%	
	State Food Stamps	\$1,000,000	0%	100%	
	ESP - Job Training	\$28,000,000	90%	10%	
	Individual Shelters	\$30,000,000	0%	100%	
	Subtotal Programs	\$739,496,465			
	Total	\$861,456,288			

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**Emergency Aid to the Elderly, Disabled, and Children**

		<u>Caseload by Age</u>	
Applications Received	3,216		
Applications Denied	1,189	19 and Under	557
		20 - 25	1,317
		26 - 30	1,144
		31 - 35	1,555
		36 - 40	2,040
		41 - 45	2,356
		46 - 50	2,181
		51 - 55	1,364
		56 - 60	860
		61 - 65	622
		66 and Over	<u>2,775</u>
<u>Caseload by Category</u>			
Elderly	3,103		
Family	638		
Caring for Incapacitated	67		
Student	343		
MA Rehab Commission	278		
Disabled	9,277		
Disability Processing	<u>3,065</u>		
TOTAL	16,771	TOTAL	16,771

**Emergency Assistance Utilization and Expenditures**

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	0	\$0
Rent Arrearage	0	\$0
Contracted Shelter	1,559	\$5,350,290
Voucher Shelters	<u>37</u>	<u>\$102,523</u>
TOTAL	1,596	\$5,452,813

**Homeless Family Caseload**

<u>Emergency Shelters</u>	
Congregate Shelter	704
Scattered Site/Housing Demos	265
Voucher Shelters	37
Hotels	541
<u>Specialized Shelters</u>	
Substance Abuse	<u>49</u>
TOTAL	1,596

**Teen Structured Living**

Teen Caseload	121
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