

**DEPARTMENT OF TRANSITIONAL ASSISTANCE
FACTS AND FIGURES REPORT
APRIL 2001**

Transitional Aid to Families with Dependent Children

	Caseload				Average Monthly Grant		
	April 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2001	Change from Last Month	Change from Last Year
Basic	41,365	69	0.2%	-3.7%			
Unemployed Parent	971	17	1.8%	14.8%			
Cases	42,336	86	0.2%	-3.4%	\$500.36	(\$3.68)	\$45.04
Recipients	96,966	(24)	0.0%	-5.5%			

Emergency Aid to the Elderly, Disabled, and Children

	Caseload				Average Monthly Grant		
	April 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2001	Change from Last Month	Change from Last Year
Cases	13,669	73	0.5%	0.4%	\$333.38	(\$1.12)	\$5.37
Recipients	13,849	55	0.4%	-0.7%			

Food Stamps

	Caseload				Average Monthly Grant		
	April 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2001	Change from Last Month	Change from Last Year
Public Assistance	38,984	(371)	-0.9%	-4.1%	\$171.10	(\$0.42)	(\$3.31)
Non-Public Assistance/ Mixed Household	31,116	(2,325)	-7.0%	-5.7%	\$177.58	\$18.22	\$6.09
SSI	33,488	673	2.1%	-6.0%	\$61.37	(\$1.58)	\$2.70
State Food Stamps	5,581	0	0.0%	-1.6%	\$94.46	\$1.39	\$6.27
Cases	109,169	(2,023)	-1.8%	-5.0%	\$135.37	\$3.49	\$1.91
Recipients	224,060	(4,243)	-1.9%	-6.8%			

Supplemental Security Income

	Caseload				Average Monthly Grant		
	April 2001	Change from Last Month	% Change from Last Month	% Change from Last Year	April 2001	Change from Last Month	Change from Last Year
Elderly	45,571	(40)	-0.1%	-0.7%			
Disabled	118,127	745	0.6%	0.5%			
Cases	163,698	705	0.4%	0.1%	\$87.73	\$2.51	\$0.95
Recipients	163,698	705	0.4%	0.1%			

Total Served*

	Caseload			
	April 2001	Change from Last Month	% Change from Last Month	% Change from Last Year
Cases	250,819	(1,461)	-0.6%	-1.2%
Recipients	339,475	(4,137)	-1.2%	-2.8%

*Includes TAFDC, EAEDC, NPA Food Stamps, and Supplemental Security Income.

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Savings Initiatives

Error Rate

	<u>Oct-99- Sep-00</u>	<u>Oct-98- Sep-99</u>	<u>Oct-97- Sep-98</u>	<u>Oct-96- Sep-97</u>	<u>Oct-95- Sep-96</u>
TAFDC	n/a	n/a	n/a	n/a	1.8%
Food Stamps	8.6%	9.3%	7.5%	8.2%	4.1%

Employment Services Program

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>
TAFDC Job Placements	666	914	752	8,330

Finance

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Fiscal YTD Goal</u>
Centralized Recoupment	\$598,021	\$1,076,133	\$1,534,281	\$6,149,471	\$5,000,000
SSI-EAEDC	<u>\$864,084</u>	<u>\$630,623</u>	<u>\$602,144</u>	<u>\$7,973,920</u>	<u>\$8,333,331</u>
Total	\$1,462,105	\$1,706,756	\$2,136,425	\$14,123,391	\$13,333,331

Child Support

	<u>April</u>	<u>March</u>	<u>February</u>	<u>Fiscal Year- To-Date</u>	<u>Prior Fiscal Year-to-Date</u>
DOR Collections	\$1,984,759	\$1,668,681	\$1,461,035	\$18,503,954	\$19,507,229

Welfare Fraud Investigation

	<u>April</u>	<u>Fiscal YTD</u>	<u>Prior Fiscal YTD</u>
Cases found guilty or with restitution ordered:	103	945	1,687
Total money ordered to be repaid:	\$587,176	\$5,614,012	\$7,983,167

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Grant Levels and Eligibility Standards

TAFDC

EAEDC

Family Size	Maximum Monthly Benefits*		185% Income Ceiling	
	Exempt	Nonexempt	Exempt	Nonexempt
1	\$428	\$418	\$ 792	\$ 773
2	\$531	\$518	\$ 982	\$ 958
3	\$633	\$618	\$1,171	\$1,143
4	\$731	\$713	\$1,352	\$1,319
incremental	\$105	\$103	\$ 194	\$ 191

* Includes a \$40 per month rent allowance for families in unsubsidized housing.
**Includes a \$35 per month rent allowance for families in unsubsidized housing.

Family Size	Monthly Grant**
1	\$339
2	\$430
3	\$522
4	\$613
incremental	\$ 92

Supplemental Security Income

	Maximum Monthly Benefits	Federal Basic Payment	State Supplement
	Aged		
Full cost of living	\$659	\$530	\$129
Shared living expenses	\$569	\$530	\$39
Household of another	\$458	\$353	\$104
Disabled			
Full cost of living	\$644	\$530	\$114
Shared living expenses	\$560	\$530	\$30
Household of another	\$441	\$353	\$88

Food Stamps

Family Size	Gross Monthly Income Ceiling	Examples	Maximum Monthly Coupon Allotment
1	\$905	TAFDC exempt family	
2	\$1,219	of 3 with no other income	\$281
3	\$1,533		
4	\$1,848	TAFDC nonexempt family	\$285
5	\$2,162	of 3 with no other income	
6	\$2,476		
7	\$2,790		
8	\$3,104	EAEDC individual	\$130

FY2001 Appropriations

		TANF	General Fund	
ADMINISTRATION	Management and Support	\$77,271,637	17%	83%
	Unit 8 Caseworkers	\$58,693,477	17%	83%
	Domestic Violence	\$551,281	0%	100%
	Homeless Tracking	\$200,000	0%	100%
	Employee Chargebacks	\$1,121,198	17%	83%
	Subtotal Administration	\$137,837,593		
PROGRAMS	TAFDC	\$256,971,312	37%	63%
	Supplemental TAFDC	\$5,740,722	0%	100%
	Child Support Collections	\$22,824,844	0%	100%
	EA - Rent Arrearages	\$11,992,996	80%	20%
	EA - Family Shelters	\$47,769,502	38%	62%
	Teen Structured Settings	\$6,224,206	0%	100%
	SSI	\$202,832,217	0%	100%
	SSI Prior Year Bills	\$225,000		
	EAEDC	\$42,439,856	0%	100%
	State Food Stamps	\$7,753,772	0%	100%
	ESP - Job Training	\$24,825,327	80%	20%
	Reserve ESP	\$15,028,478	80%	20%
	Homelessness Services	\$35,420,129	0%	100%
Subtotal Programs	\$680,048,361			
Total	\$817,885,954			

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Emergency Aid to the Elderly, Disabled, and Children

		<u>Caseload by Age</u>	
Applications Received	2,129		
Applications Denied	1,076	19 and Under	568
		20 - 25	1,000
		26 - 30	946
		31 - 35	1,371
		36 - 40	1,865
		41 - 45	1,888
		46 - 50	1,706
		51 - 55	1,156
		56 - 60	702
		61 - 65	533
		66 and Over	<u>1,935</u>
<u>Caseload by Category</u>			
Elderly	2,183		
Family	615		
Caring for Incapacitated	345		
Student	510		
MA Rehab Commission	435		
Disabled	5,834		
Disability Processing	<u>3,747</u>		
TOTAL	13,669	TOTAL	13,669

Emergency Assistance Utilization and Expenditures

<u>Category</u>	<u>Caseload</u>	<u>Expenditures</u>
Security Deposit	6	\$2,925
Rent Arrearage	586	\$653,945
Contracted Shelter	1,034	\$3,752,326
Voucher Shelters	<u>36</u>	<u>\$102,753</u>
TOTAL	1,662	\$4,511,950

Homeless Family Caseload

<u>Emergency Shelters</u>	
Congregate Shelter	595
Scattered Site/Housing Demos	303
Voucher Shelters	36
Hotels	96
<u>Specialized Shelters</u>	
Substance Abuse	<u>40</u>
TOTAL	1,070

Teen Structured Living

Teen Caseload	100
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