

**Relative Staffing
September 2011
(Interim)**

TAO	Cash Cases	Cash FTEs	Average Cash Caseload	NPA FS Cases	NPA FS FTEs	Average NPA Caseload	AVG SUP load
Centralized TAFDC	6361	9.72	654.42	209			3.24
Centralized SNAP Web	363			308	15.00		
Malden SSI				61771	24.00	2573.79	6.00
Brockton	4365	21.61	201.99	17802	24.00	741.75	4.15
Dudley Square	7516	39.84	188.65	25766	35.80	719.72	3.27
Fall River	2546	12	212.17	9924	11.00	902.18	2.88
Fitchburg	1714	11.01	155.68	11192	16.96	659.91	6.99
Framingham	1660	7.8	212.82	9715	11.00	883.18	2.18
Greenfield	605	3	201.67	4780	6.00	796.67	4.50
Holyoke	2922	16	182.63	14002	16.00	875.13	4.00
Hyannis	1250	5.86	213.31	8992	13.00	691.69	2.69
Lawrence	3399	17.78	191.17	18702	23.58	793.13	3.57
Lowell	2570	13.42	191.51	12596	15.49	813.17	3.61
Malden	2539	11.44	221.94	13153	14.00	939.50	3.63
New Bedford	3795	21	180.71	11687	12.00	973.92	2.36
Newmarket Square	4289	21.23	202.03	27996	32.00	874.88	2.99
North Shore	4039	19.5	207.13	21839	23.00	949.52	3.32
Pittsfield	1028	7	146.86	7611	9.00	845.67	4.00
Plymouth	621	5.8	107.07	5070	6.00	845.00	5.90
Revere	4995	22.48	222.20	24240	29.80	813.42	4.02
Southbridge	1231	5	246.20	6735	7.00	962.14	4.00
Springfield Liberty	4005	25.4	157.68	19229	22.40	858.44	4.43
Springfield State	2697	16.6	162.47	12958	18.00	719.89	5.77
Taunton	2512	11	228.36	11934	13.60	877.50	2.73
Worcester	4421	25.6	172.70	21852	24.00	910.50	3.10
SUBTOTAL for TAOs	64719	340.37	190.14	317775	383.63	828.34	3.50
Caseload numbers as of July 30, 2011							
FTE numbers as of August 31, 2011							

Department of Transitional Assistance
SA-30 FS Application/Recertification Summary Report
From: 08/01/2011 To: 08/31/2011

Office	Office Number	PA Total	NPA Total
Boston Family Housing TAO -	495	13	11
Brockton TAO - DTA	044	835	1954
Central Eligibility Unit - DTA	601	2237	1953
Centralized TAFDC TAO - DTA	250	70	10
Dudley Square TAO - DTA	490	977	2481
Fall River TAO - DTA	097	699	1124
Fitchburg TAO - DTA	099	703	1347
Framingham TAO - DTA	102	789	1360
Greenfield TAO - DTA	116	123	426
Holyoke TAO - DTA	140	482	1230
Hyannis TAO - DTA	020	435	1160
Lawrence TAO - DTA	152	1295	2714
Lowell TAO - DTA	163	848	1594
Malden TAO - DTA	168	510	1324
New Bedford TAO - DTA	204	769	1311
Newmarket Square TAO - DTA	425	741	2897
North Shore TAO - DTA	262	621	1993
Pittsfield TAO - DTA	239	421	868
Plymouth TAO - DTA	242	265	525
Revere TAO - DTA	252	783	1924
Southbridge TAO - DTA	282	345	635
Springfield/Liberty TAO - DTA	343	1011	1847
Springfield/State TAO - DTA	285	1080	1743
Taunton TAO - DTA	297	529	1513
Worcester TAO - DTA	352	1355	3055
Statewide Totals:		17936	36999

Department of Transitional Assistance
 BEACON
 Active by Program Summary Report
 For: 09/16/2011

Statewide

	TAFDC Basic	TAFDC Ext	EAEDC	FS PA	FS NPA	EA	ESP	CC ESP	CC TCC	TOTAL
Statewide Totals	51029	114	21738	162801	270398	4786	132575	7998	2853	654292
TAO Boston Family Housing	3	0	0	4	6	39	35	1	0	88
TAO Brockton TAO - DTA	2799	3	1668	5823	15282	567	7321	374	177	34014
TAO Central Eligibility Unit -	2	0	347	40	412	7	119	1	8	936
TAO Central Office	1	0	0	2	0	0	1	0	0	4
TAO Centralized TAFDC TAO	6481	0	0	4541	95	49	8379	3	0	19548
TAO Dudley Square TAO -	5845	3	1775	10293	21261	1066	13096	1180	256	54775
TAO Fall River TAO - DTA	1780	3	822	3500	8448	74	5200	332	110	20269
TAO Fitchburg TAO - DTA	1280	2	450	2593	10033	64	4311	153	70	18956
TAO Framingham TAO - DTA	1091	2	641	2485	8532	200	3756	130	63	16900
TAO Greenfield TAO - DTA	443	0	169	1086	4170	22	1519	62	11	7482
TAO Holyoke TAO - DTA	2154	20	639	4411	11721	295	6709	553	94	26596
TAO Hyannis TAO - DTA	752	1	507	1948	7746	117	2996	74	118	14259
TAO Lawrence TAO - DTA	2272	7	1265	5456	15871	150	5706	536	167	31430
TAO Lowell TAO - DTA	1711	1	866	3783	10623	234	5497	296	162	23173
TAO Malden Centralized SSI	0	0	0	61364	174	2	131	0	0	61671
TAO Malden TAO - DTA	1364	4	1251	3742	11320	209	3870	253	98	22111
TAO New Bedford TAO - DTA	2792	2	1142	4922	9566	75	6990	404	236	26129
TAO Newmarket Square TAO -	2129	8	2228	8617	22583	120	5136	480	150	41451
TAO North Shore TAO - DTA	2773	18	1276	6000	18997	312	6685	422	257	36740
TAO Pittsfield TAO - DTA	711	0	289	1709	6597	7	2906	170	55	12444

Department of Transitional Assistance
 BEACON
 Active by Program Summary Report
 For: 09/16/2011

Statewide

	TAFDC Basic	TAFDC Ext	EAEDC	FS PA	FS NPA	EA	ESP	CC ESP	CC TCC	TOTAL
TAO	480	1	193	1049	4527	44	1732	69	35	8130
TAO	3153	19	1917	7309	20650	279	8040	546	203	42116
TAO	980	0	277	1728	6068	23	2682	81	31	11870
TAO	3033	2	1160	6352	15951	227	7868	769	167	35529
TAO	2209	0	595	4087	10967	135	7063	533	136	25725
TAO	1612	14	894	3299	10338	115	4356	222	95	20945
TAO	3179	4	1367	6658	18460	354	10471	354	154	41001

**Department of Transitional Assistance
SA-1A Applications Received Summary Report**

From: 08/01/2011 To: 08/31/2011

Office	Office Numbe	TAFDC	EAEDC (Total)	Family	Individual	EA Only
Boston Family Housing TAO - DTA	495	5	1	0	1	1
Brockton TAO - DTA	044	345	205	1	1	1
Central Eligibility Unit - DTA	601	9	80	0	1	1
Centralized TAFDC TAO - DTA	250	76	0	0	0	1
Dudley Square TAO - DTA	490	625	269	1	1	1
Fall River TAO - DTA	097	235	196	1	1	1
Fitchburg TAO - DTA	099	225	109	1	1	1
Framingham TAO - DTA	102	143	82	0	1	1
Greenfield TAO - DTA	116	73	43	1	1	1
Holyoke TAO - DTA	140	283	129	1	1	1
Hyannis TAO - DTA	020	170	179	0	1	1
Lawrence TAO - DTA	152	464	226	0	1	1
Lowell TAO - DTA	163	307	132	1	1	1
Malden TAO - DTA	168	211	151	0	1	1
New Bedford TAO - DTA	204	341	244	1	1	1
Newmarket Square TAO - DTA	425	314	365	0	1	1
North Shore TAO - DTA	262	382	206	1	1	1
Pittsfield TAO - DTA	239	123	54	0	1	1
Plymouth TAO - DTA	242	91	61	1	1	1
Revere TAO - DTA	252	404	207	1	1	1
Southbridge TAO - DTA	282	145	71	1	1	1
Springfield/Liberty TAO - DTA	343	441	214	1	1	1
Springfield/State TAO - DTA	285	297	126	1	1	1
Taunton TAO - DTA	297	238	175	1	1	1
Worcester TAO - DTA	352	428	270	0	1	1

Department of Transitional Assistance
SA-1A Applications Received Summary Report

From: 08/01/2011 To: 08/31/2011

Office	Office Numbe	TAFDC	EAEDC (Total)	Family	Individual	EA Only
Statewide Totals:		6375	3795	19	3776	3372